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1099
**Financial Reports and Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector,
including Vital Statistics**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1999 and June 30, 1999

Together with the School District, etc.



Annual Reports 1999

TOWN INFORMATION

SELECTMEN

PO Box 236, 32B Crescent Street
phone & fax: 934-1094

1ST & 3RD TUES
7 PM - 9 PM

POLICE DEPARTMENT

34 Crescent Street
phone: 934-3949

EMERGENCY: 911

POLICE CHIEF: Robert Dupuis
1ST & 3RD TUES
7 PM - 9 PM

FIRE DEPARTMENT

PO Box 226, 18 Commerce Street
phone: 934-5350

EMERGENCY: 911

FIRE CHIEF: Walter (Chip) Fredette 934-6117
FOREST FIRE WARDEN: James Morey

TOWN CLERK / TAX COLLECTOR

PO Box 251, 32B Crescent Street
phone: 934-3951 fax: 934-1094

TUES: 6 PM - 9 PM ,
WED: 1 PM - 3 PM ,
THURS: 9 AM - 12 PM &
1 PM - 3 PM

PLANNING BOARD

3RD THURS 7:30 PM

ZONING BOARD OF ADJUSTMENT

MEETS AS NEEDED

HILL WATER WORKS

PO Box 251, 32B Crescent Street
phone: 934-3951 fax: 934-1094

MEETS AS NEEDED

TOWN HIGHWAY GARAGE

62 NH Route 3A

phone: 934-3055

PUBLIC LIBRARY

32A Crescent Street
phone: 934-9712

TUES: 5 PM - 8 PM ,
THURS: 10 AM - 5 PM

JENNIE BLAKE ELEMENTARY SCHOOL

PO Box 266, 30 Crescent Street
Web Address: www.hill.k12.nh.us

phone: 934-2245 fax: 934-5582

FRANKLIN SAU OFFICE

119 Central Street, Franklin

phone: 934-3108 fax: 934-3462

TOWN TRANSFER STATION

357 NH Route 3A

SAT: 8 AM - 4:30 PM
Additional Summer Hours
May thru September - WED: 4 - 8 PM

TOWN ELECTIONS

Tuesday, March 14, 2000
Town Hall 11 am - 7 pm

TOWN MEETING

Thursday, March 16, 2000
Town Hall 7 pm

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****NOTES****

TOWN OFFICIALS

BOARD OF SELECTMEN (elected)

Gary N. David	2002
William Henry*	2000
Michael Stanley	2001

BUDGET COMMITTEE (elected)

William Cummings*	2002
George Robie	2002
Elizabeth Meyerhoefer	2002
Susan Bogannan	2002
George (Bill) Wilson	2000
Susan Thomson	2000
Cindy Perkins	2000
Ernie Elliott	2000
Stephen Clement	2001
Elaine Allaire	2001
Rhonda Bucklin	2001
Phyllis Kerkawich	2001
Michael Stanley, Selectman	
Gerard Desrochers, School Board	

CEMETARY TRUSTEES (elected)

Mary Brown*	2002
Denise Robie	2000
Linda Denningham	2001

CHECKLIST SUPERVISORS (elected)

Joann Watson*	2000
Ann Clement	2002
Linda Miner	2004

BALLOT CLERKS

Carlene Eaton
Sandra Carr

MODERATOR (elected)

William Cummings	2000
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LIBRARY TRUSTEES (elected)

Linda Litchfield	2002
Susan Bogannan	2000
Jane Chandler	2001

LIBRARIAN
Ann Clement

TOWN CLERK/TAX COLLECTOR (elected)

Desiree L. Mahurin	2002
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DEPUTY TOWN CLERK/TAX COLLECTOR

Linda Henry

TOWN TREASURER (elected)

Beatrice Nyberg	2000
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DEPUTY TREASURER

Brandi Threllfall

TRUSTEES OF TRUST FUNDS (elected)

William Cummings*	2000
Paul Barker	2000
Glendon Eaton	2001

ROAD AGENT

Dean C. Wheeler

POLICE CHIEF

Robert C. Dupuis, Jr

CONSERVATION COMMITTEE

John Hayward

Michael Stanely

George Robie*

Vincent Rhatigan

Helen Smith

(vacant)

PLANNING BOARD

John Moses*

Seymour Goldberg

Kenneth Magoon

Shaun Bresnahan, Jr.

Royal Moses

Denise Robie

William Henry, Selectman

PLANNING BRD ALTERNATES

Dana Lamprey

(vacant)

(vacant)

POND COMMITTEE

Robert Dupuis

John Hayward

Gail Bartlett

RECREATION COMMITTEE

Desiree L. Mahurin

Susan Bogannan

John Ahlman

Rhonda Bucklin

Linda Byers

Jo-Ann Stanton

WATER COMMISSIONERS

Ed (Skip) Wallace

John Ahlman

Gary N. David*

ZONING BOARD

William Nyberg*

John Moses

Fran Sanderson

(vacant)

(vacant)

ZONING BRD ALTERNATES

(vacant)

(vacant)

FIRE CHIEF

Walter (Chip) Fredette

FOREST FIRE WARDEN

James Morey

DEPUTY FOREST FIRE WARDEN

Robert Poole

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the 14th day of March, 2000, at 11:00 a.m. to vote on the following subject:

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1. At noon the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Hill Town Hall on Thursday, the 16th day of March, 1998 at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	1999 APPR	2000 APPROP	2000 BUDGET COMM
Executive	17,732	16,625	16,625
Election, Reg. & Vital Stats.	26,129	29,503	29,503
Financial Administration	12,142	9,687	9,687
Revaluation of Property	745	745	745
Legal Expense	5,000	3,000	3,000
Personnel Administration	6,682	2,441	2,441
Planning & Zoning	3,156	3,156	3,156
General Government Buildings	10,527	10,527	10,527
Cemeteries	2,500	2,149	2,149
Insurance	11,137	9,558	9,558
Police	27,277	30,161	30,161
Ambulance	2,000	1,000	1,000
Fire	29,470	42,837	42,837
Forest Fires	500	1,000	1,000
Other Public Safety	400	400	400
Highways & Streets	116,720	117,084	117,084
Bridges	5,000	1	1
Street Lighting	3,300	3,300	3,300
Reconstruction of Highways	42,824	43,893	43,893
Solid Waste Disposal	43,471	46,840	46,840
Water Services	35,000	50,000	50,000
VNA of Franklin	1,429	1,264	1,264
Community Action Program	1,264	1,432	1,432
Franklin Regional Hospital	250	250	250

ARTICLE 2 continued:

	1999 APPR	2000 APPROP	2000 BUDGET COMM
Welfare	5,000	5,000	5,000
Parks & Recreation	2,455	2,660	2,660
Library	12,602	12,602	12,602
Patriotic Purposes	300	350	350
Other Conservation	325	325	325
Int. on Tax Anticipation Notes	500	500	500
TOTAL OPERATING BUDGET	425,837	448,290	448,290

ARTICLE 3: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund for handicap accessibility. (Recommended by the Selectmen and Budget Committee)

ARTICLE 4: To see if the Town will vote to raise and appropriate \$3,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$3,000 to be placed into the Revaluation of Town Capital Reserve Fund for this purpose. (Recommended by the Selectmen and Budget Committee)

ARTICLE 6: To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35:1) for the updating of the Town of Hill Master Plan and to appoint the Selectmen as agents to administer the fund. (Recommended by the Selectmen and Budget Committee) (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate \$2,000 to be placed into the Master Plan Capital Reserve Fund to defray the costs for updating the Master Plan. (Recommended by the Selectmen and Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate \$10,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (Recommended by the Selectmen and Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purchase of a new dump truck with a snowplow package for the Highway Department. The funding source to be \$40,000 from Highway Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 10: To see if the Town shall appoint the Board of Selectmen, as agents of the Town, as prescribed in RSA 35:15, to expend the Highway Heavy Equipment Capital Reserve Fund established for highway heavy equipment.

ARTICLE 11: To see if the Town will vote to authorize the Board of Selectmen to trade, sell at public auction or by sealed bid to the highest bidder, the 1990 Ford F350 truck. The Selectmen have the right to accept or deny any bids.

ARTICLE 12: To see if the Town will vote to raise and appropriate \$9,000 to be placed into the Police Heavy Equipment Capital Reserve Fund to defray the costs for police equipment. (Recommended by the Selectmen and Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$30,500 for the purchase of a new cruiser for the Police Department. The funding source to be \$30,500 from Police Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

ARTICLE 14: To see if the Town shall appoint the Board of Selectmen, as agents of the Town, as prescribed in RSA 35:15, to expend the Police Heavy Equipment Capital Reserve Fund established for police heavy equipment.

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to trade or sell at public auction or by sealed bid to the highest bidder, the 1992 Ford Explorer police cruiser. The Selectmen have the right to accept or deny any bids.

ARTICLE 16: To see if the Town will vote to raise and appropriate the following amounts for the following projects to Capital Outlay (Recommended by the Selectmen and Budget Committee):

	<u>99 APPROP</u>	<u>2000 APPROP</u>	<u>2000 BUD COMM</u>
PAVING	28,900	52,600	52,600

ARTICLE 17: To see if the Town will vote to raise and appropriate \$50,000 to replace the Cass Mill Bridge. Funding sources to be as follows: \$40,000 to be refunded by State of NH, Dept of Transp, Bridge Aid Municipal Managed Project; \$10,000 to be raised by taxation. This shall be a non-lapsing account for no less than five years. (Recommended by the Selectmen and Budget Committee)(Majority vote required)

ARTICLE 18: To see if the Town will vote to raise and appropriate \$44,000 for the purchase of a tractor/loader/backhoe for the Highway Department. (Recommended by the Selectmen and Budget Committee)

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to trade or sell at public auction or by sealed bid to the highest bidder, the 1985 Ford Backhoe. The Selectmen have the right to accept or deny any bids

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$12,500 for use of the Fire Department for forestry fire equipment. Funding sources to be \$10,000 from Federal Ice Storm Forest Fire Equipment Grants and \$2,500 to be raised by taxation. (Recommended by the Selectmen and Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be used to add a permanent addition to the Veterans Memorial Monument. This shall be a non-lapsing account for not less than two years. (Recommended by the Selectmen and Budget Committee)(Majority vote required)

ARTICLE 22: To see if the Town will vote to withdraw \$16,899 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 23: To see if the Town will vote to authorize the Selectmen to accept \$43,893 from the State of NH Highway Block Grant Fund to defray costs of Highway reconstruction.


ARTICLE 24: To see if the Town will vote to authorize the Selectmen to enter into an agreement with the Hill School District relative to use and improvements of the Hill Town Hall building and associated land upon such terms and conditions as the Selectmen shall deem in the best interest of the Town.

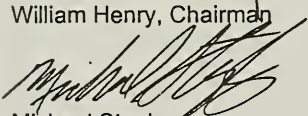
ARTICLE 25: To see if the Town desires that the Hill Historical Society pursue with assistance of the New Hampshire Division of Historical Resources nomination of so-called "New" Hill Village to the National Register of Historic Places. (By petition)

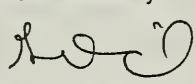
ARTICLE 26: To see if the Town will vote to send the following resolution to the New Hampshire General Court: RESOLVED, NEW HAMPSHIRE'S NATURAL, CULTURAL AND HISTORIC RESOURCES IN THIS TOWN AND THROUGHOUT THE STATE ARE WORTHY OF PROTECTION AND, THEREFORE, THE STATE OF NEW HAMPSHIRE SHOULD ESTABLISH AND FUND A PERMANENT PUBLIC/PRIVATE PARTNERSHIP FOR THE VOLUNTARY CONSERVATION OF THESE IMPORTANT RESOURCES. (By petition)

Given under our hands and seal this
thousand.

day of February in the year of our Lord two


William Henry, Chairman


Michael Stanley


Gary N. David
Board of Selectmen, Town of Hill, NH

MS-7
REVISED 1999

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: Hill

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Meredith Higgs
George W. Robie
Stephen J. Clement
Steven Roseman
Edmund Albano
Betty Meyerhofer

DATE: 2/4/2000

Rhonda Bucklin
Orville C. Clark
George W. Nicholas
W.R. Conner

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

MS-7

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2000 RECOMM	NOT REC	BUDGET COMM APPROP 2000 RECOMM	NOT REC
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GENERAL GOVERNMENT

4130-4139	Executive	2	17,732	15,256	16,625		16,625	
4140-4149	Election, Reg. & Vital Stats.	2	26,129	24,035	29,503		29,503	
4150-4151	Financial Administration	2	12,142	10,371	9,687		9,687	
4152	Revaluation of Property	2	745	670	745		745	
4153	Legal Expense	2	5,000	1,212	3,000		3,000	
4155-4159	Personnel Administration	2	6,682	6,738	2,441		2,441	
4191-4193	Planning & Zoning	2	3,156	932	3,156		3,156	
4194	General Government Buildings	2	10,527	9,927	10,527		10,527	
4195	Cemeteries	2	2,500	1,341	2,149		2,149	
4196	Insurance	2	11,137	9,508	9,558		9,558	
4197	Advertising & Regional Assoc.	N/A	0	0	0		0	
4199	Other General Government	N/A	0	0	0		0	

PUBLIC SAFETY

4210-4214	Police	2	40,277	25,830	30,161		30,161	
4215-4219	Ambulance	2	2,000	0	1,000		1,000	
4220-4229	Fire	2,19	29,470	24,796	55,337		55,337	
4240-4249	Building Inspection	N/A	0	0	0		0	
4290-4298	Emergency Management	2	500	1,403	1,000		1,000	
4299	Other General Government	2	24,400	9,897	400		400	

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations	N/A	0	0	0		0	
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HIGHWAYS & STREETS

4311	Administration	N/A	0	0	0		0	
4312	Highways & Streets	2	116,720	112,804	117,084		117,084	
4313	Bridges	2, 18	5,000	0	1		1	

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Budget - TOWN OF HILL, NH

FY ENDING 12/31/1999

TOWN OF HILL

ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROV 2000 RECOMM	NOT REC	BUDGET COMM APPROV 2000 RECOMM	NOT REC
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HIGHWAYS & STREETS cont.

4316	Street Lighting	2	3,300	3,264	3,300		3,300	
4319	Other (Reconstruction of Highways)	2	42,824	42,465	43,893		43,893	

SANITATION

4321	Administration	N/A	0	0	0		0	
4323	Solid Waste Collection	N/A	0	0	0		0	
4324	Solid Waste Disposal	2	43,471	42,781	46,840		46,840	
4325	Solid Waste Clean-up	N/A	0	0	0		0	
4326-4329	Sewage Coll. & Disposal & Other	N/A	0	0	0		0	

WATER DISTRIBUTION & TREATMENT

4331	Administration	N/A	0	0	0		0	
4332	Water Services	2	50,000	50,000	50,000		50,000	
4335-4339	Water Treatment, Conserv. & Other	N/A	0	0	0		0	

ELECTRIC

4351-4352	Admin. And Generation	N/A	0	0	0		0	
4353	Purchase Costs	N/A	0	0	0		0	
4354	Electric Equipment Maintenance	N/A	0	0	0		0	
4359	Other Electric Costs	N/A	0	0	0		0	

HEALTH/WELFARE

4411	Administration	N/A	0	0	0		0	
4414	Pest Control	N/A	0	0	0		0	
4415-4419	Health Agencies & Hosp. & Other	2	2,943	2,943	2,946		2,946	
4441-4442	Administration & Direct Assist.	N/A	0	0	0		0	
4444	Intergovernmental Welfare Pymnt	N/A	0	0	0		0	
4445-4449	Vendor Payments & Other	2	5,000	1,225	5,000		5,000	

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Budget - TOWN OF HILL, NH

FY ENDING 12/31/1999

1999 ANNUAL REPORT

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ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3-V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2000 RECOMM	NOT REC	BUDGET COMM APPROP 2000 RECOMM	NOT REC
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CULTURE & RECREATION

4520-4529	Parks & Recreation	2	2,455	1,848	2,660		2,660	
4550-4559	Library	2	12,602	11,276	12,602		12,602	
4583	Patriotic Purposes	2	300	342	350		350	
4589	Other Culture & Recreation	N/A	0	0	0		0	

CONSERVATION

4611-4612	Admin. & Purch. Of Nat. Resources	N/A	0	0	0		0	
4619	Other Conservation	2	325	27	325		325	
4631-4632	REDEVELOPMENT & HOUSING	N/A	0	0	0		0	
4651-4659	ECONOMIC DEVELOPMENT	N/A	0	0	0		0	

DEBT SERVICE

4711	Princ. - Long Term Bonds & Notes	N/A	0	0	0		0	
4721	Interest-Long Term Bonds & Notes	N/A	0	0	0		0	
4723	Int. on Tax Anticipation Notes	2	500	0	500		500	
4790-4799	Other Debt Service	N/A	0	0	0		0	

CAPITAL OUTLAY

4901	Land	17	28,900	23,922	52,600		52,600	
4902	Machinery, Vehicles & Equipment	9, 11, 15	0	0	114,500		114,500	
4903	Buildings	N/A	0	0	0		0	
4909	Improvements Other than Bldgs.	N/A	0	0	0		0	

OPERATING TRANSFER OUT

4912	To Special Revenue Fund	N/A	0	0	0		0	
4913	To Capital Projects Fund	N/A	0	0	0		0	
4914	To Enterprise Fund	N/A	0	0	0		0	
	Sewer -	N/A	0	0	0		0	
	Water -	N/A	0	0	0		0	

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ACCT #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARRANT ART. #	APPROP PRIOR YR	ACTUAL EXP PRIOR YR	SELECTMEN APPROP 2000 RECOMM	NOT REC	BUDGET COMM APPROP 2000 RECOMM	NOT REC
	Electric -	N/A	0	0	0		0	
	Airport -	N/A	0	0	0		0	
4915	To Capital Reserve Fund	3,4,5,6,7,13	35,000	35,000	28,000		28,000	
4916	To Exp. Tr. Fund - except #4917	N/A	0	0	0		0	
4917	To Health Main. Trust Funds	N/A	0	0	0		0	
4918	To Nonexpendable Trust Funds	N/A	0	0	0		0	
4919	To Agency Funds	N/A	0	0	0		0	
SUBTOTAL 1			541,737	469,813	655,890	0	655,890	0

APPROPRIATIONS FROM MORE THAN ONE WARRANT ARTICLE:

ACCOUNT #	WARRANT ART. #	AMOUNT	ACCOUNT #	WARRANT ART. #	AMOUNT
4220	19	12,500	4915	3	2,000
4220	2	42,837	4915	4	3,000
4902	9	40,000	4915	5	1,000
4902	11	44,000	4915	6	3,000
4902	15	30,500	4915	7	10,000
			4915	13	9,000

Account Number	1998-99		Adopted		Proposed	
Function	Object	Description	Actual	Budget	1999/2000	2000/2001
2620	622	Electric Service	\$7,600	\$9,133	\$7,980	\$7,400
2620	624	Fuel Oil	\$2,540	\$1,530	\$2,590	\$2,000
2620	731	Additional Equipment - Custodial	\$0	\$0	\$950	\$0
2620	735	Replacement of Equipment - Custodial	\$0	\$0	\$350	\$0
TOTAL OPERATIONS OF BUILDINGS			\$39,481	\$39,890	\$43,327	\$42,911
2621	430	Repair & Maintenance of Buildings	\$1,000	\$9,377	\$1,000	\$1,000
2621	610	Supplies - Maintenance of Buildings	\$800	\$356	\$900	\$900
2621	731	Additional Equipment	\$0	\$0	\$0	\$0
TOTAL CARE AND UPKEEP OF BUILDINGS			\$1,800	\$9,733	\$1,900	\$1,900
2630	731	Additional Equipment	\$0	\$0	\$0	\$0
TOTAL CARE OF GROUNDS			\$0	\$0	\$0	\$0
2640	430	Repair & Maintenance of Equipment	\$97	\$604	\$100	\$100
TOTAL CARE AND UPKEEP OF EQUIPMENT			\$97	\$604	\$100	\$100
2721	519	Transportation - Elementary	\$13,599	\$13,599	\$14,150	\$14,541
2721	519	Transportation - Middle	\$4,080	\$4,080	\$6,013	\$6,179
2721	519	Transportation - High	\$9,519	\$9,519	\$7,782	\$7,994
2721	519	Additional Equipment (Warrant article)	\$0	\$1,000	\$0	\$28,616
TOTAL TRANSPORTATION			\$27,198	\$28,198	\$27,945	\$57,330
2722	519	Transportation - Elementary	\$0	\$0	\$0	\$0
TOTAL HANDICAPPED TRANSPORTATION			\$0	\$0	\$0	\$0
2725	519	Field Trips - Contracted	\$600	\$537	\$3,600	\$3,600
TOTAL FIELDS TRIPS - TRANSPORTATION			\$600	\$537	\$3,600	\$3,600
5110	910	Principal - Debt Service	\$0	\$0	\$0	\$0
5120	830	Interest - Debt Service	\$0	\$0	\$0	\$51,123
TOTAL DEBT SERVICE			\$0	\$0	\$0	\$51,123
5221	930	Transfer to Food Service		\$12,279	\$0	\$0
TOTAL TRANSFER TO FOOD SERVICE			\$0	\$12,279	\$0	\$0
5251	930	Transfer to Capital Reserve	\$1,000	\$1,000	\$2,500	\$2,500
5251	930	Transfer to Capital Reserve	\$5,700	\$0	\$0	\$0
TOTAL TRANSFER TO CAPITAL RESERVE			\$6,700	\$1,000	\$2,500	\$2,500
5252	930	Transfer to Other Expendable Trust (Playground)	\$0	\$0	\$20,000	\$0
TOTAL TRANSFER TO OTHER EXPENDABLE TRUST			\$0	\$0	\$20,000	\$0

Budget - TOWN OF HILL, NH

FY ENDING 12/31/2000

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2000
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TAXES

3120	Land Use Change Taxes		1,121	1,121	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		14,500	14,466	14,500
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Tx		12,000	13,100	12,000
	Inventory Penalties		0	0	0
	Excavation Tax (\$.02 cts/ cu yd)		0	0	0
	Excavation Activity Tax		0	0	0

LICENSES, PERMITS & FEES

3210	Business Licenses & Permits		450	647	600
3220	Motor Vehicle Permlt Fees		96,849	99,581	99,500
3230	Building Permits		550	650	650
3290	Other Licenses, Permits & Fees		2,700	3,304	3,000
3311-3319	FROM FEDERAL GOVERNMENT		0	0	0

FROM STATE

3351	Shared Revenue		3,907	4,867	5,000
3352	Meals & Rooms Tax Distribution		16,427	16,427	16,000
3353	Highway Block Grant	21	42,825	42,825	43,893
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimb		453	1,046	1,000
3357	Flood Control Reimbursement		98,889	101,454	101,400
3359	Other (Including Railroad Tax)	18	156,987	150,455	193,432
3379	FROM OTHER GOVERNMENTS	19	10,000	10,000	10,000

CHARGES FOR SERVICES

3401-3406	Income from Departments		8,000	6,013	5,989
3409	Other Charges		1,000	1,035	1,000

MISCELLANEOUS REVENUES

3501	Sale of Municipal Property		2,213	2,213	5,000
3502	Interest on Investments		14,000	16,734	15,000
3503-3509	Other		15,000	9,766	10,000

INTERFUND OPERATING TRANSFERS IN

3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

Budget - TOWN OF HILL, NH

FY ENDING 12/31/2000

ACCT #	SOURCE OF REVENUE	WARR. ART. #	ESTIMATED PRIOR YR	ACTUAL PRIOR YR	ESTIMATED 2000
3914	From Enterprise Funds		0	0	0
	Sewer (offset)		0	0	0
	Water (offset)		50,000	50,000	50,000
	Electric (offset)		0	0	0
	Airport (offset)		0	0	0
3915	From Capital Reserve Funds	9, 15	0	0	70,500
3916	From Trust & Agency Funds	20	17,169	17,169	16,899

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes		0	0	0
	Amts VOTED from F/B (surplus)		0	0	0
	Fund Balance (surplus) to reduce taxes		0	0	0
	TOTAL ESTIMATED REVENUE & CREDITS		565,040	562,873	675,363

BUDGET SUMMARY

		SELECTMEN BUDGET	BUDGET COM BUDGET
SUBTOTAL 1	Appropriations Recommended (from page 5)	655,890	655,890
SUBTOTAL 2	Special Warrant Articles Recommended (from page 6)	55,000	55,000
SUBTOTAL 3	"Individual" Warrant Articles Recommended (from page 6)	0	0
	TOTAL Appropriations Recommended	710,890	710,890
Less:	Amount of Estimated Revenues & Credit (from above, Col 6)	675,363	675,363
	ESTIMATED AMOUNT OF TAXES TO BE RAISED	35,527	35,527

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 1999

	Jan - Dec '99
Ordinary Income/Expense	
Income	
3100 · TAXES	
3101 · 94 Property Taxes	426.09
3102 · 95 Property Taxes	426.00
3105 · 98 Property Taxes	65,849.29
3106 · 99 Property Taxes	527,671.67
3112 · Redeemed Taxes	29,873.78
3120 · YIELD TAXES	14,466.33
3130 · CURRENT USE CHANGE TAX	1,121.33
3170 · MISC RECEIVED	91.75
3190 · INT. & PENALTIES	
3191 · Property Tax Interest	3,945.51
3193 · Cost	1,299.11
3194 · Redeemed Interest	3,549.63
Total 3190 · INT. & PENALTIES	8,794.25
Total 3100 · TAXES	648,720.49
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3206 · Title Fees	372.00
3205 · MV Permit	96,914.00
3204 · MV Fees	2,295.00
Total MV PERMIT FEES	99,581.00
3201 · Copies	110.50
3203 · Dump Permits	50.00
3207 · UCC Filings	646.90
3208 · Filing Fees	33.33
Total 3200 · TOWN CLERK FEES	100,421.73
3290 · OTHER TC FEES	
3292 · Dog Fines	511.50
3293 · Dog Fees	1,085.00
3294 · VS Fees	76.00
3295 · Misc Received	74.71
Total 3290 · OTHER TC FEES	1,747.21
3300 · MISC LIC, PERMITS	
BLD PERMIT FEES	
3350 · Driveway Permits	70.00
3320 · Building Permits	580.00
Total BLD PERMIT FEES	650.00
3310 · Appliance Permits	140.00
3340 · Current Use Apps	20.00
3360 · Pistol Permits	70.00
Total 3300 · MISC LIC, PERMITS	880.00
3400 · MISC FEES COLLECTED	
3410 · Cable TV	1,035.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 1999

	Jan - Dec '99
3420 · Ambulance Fees	357.63
3430 · Court Fines	927.00
3440 · Police Income	250.00
3460 · Misc Reimbursements	1,133.17
Total 3400 · MISC FEES COLLECTED	3,702.80
3500 · INCOME FROM DEPTS.	
3510 · Library Wages	4,140.83
3520 · Water Works Wages	427.75
3530 · Planning / Zoning Brds	99.00
3540 · Cemetery Wages	1,345.30
Total 3500 · INCOME FROM DEPTS.	6,012.88
3600 · MISC REVENUE	
3610 · Sale of Town Property	2,212.94
3620 · Rental of Town Prop	95.00
3630 · Inv Account Interest	16,733.51
3640 · Insurance Dividend	2,635.33
Total 3600 · MISC REVENUE	21,676.78
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	17,169.00
3714 · WATER SERVICES	50,000.00
Total 3700 · OPERATING TRANSFERS IN	67,169.00
3800 · FROM OTHER GOVT.	
3801 · Refund-Compensation Fund	5,858.84
Total 3800 · FROM OTHER GOVT.	5,858.84
3820 · FROM STATE	
3821 · SHARED REVENUE	4,866.67
3822 · HIGHWAY BLOCK GRANT	42,824.62
3823 · ROOMS & MEALS	16,426.52
3824 · ST.FED.FOREST LAND REIMB.	1,045.64
3825 · FLOOD CONTROL REIMBURSEMENT	101,453.60
3826 · OTHER	150,454.97
Total 3820 · FROM STATE	317,072.02
Total Income	1,173,261.75
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	107.10
Dues	530.00
Legal Publications	434.42
Office Supplies	424.22
Payroll Taxes	682.19
Postage	644.26
Printing	1,433.95
Professional Services	1,494.79
Telephone	513.55

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 1999

	Jan - Dec '99
Travel	74.00
Wages - Admin. Asst.	4,917.44
Wages - Selectmen	4,000.00
Total 4130 EXECUTIVE	15,255.92
4140 ELEC.REG.&VITL ST(TWN CLK)	
Advertising	260.26
Computer Sftware Support & Exp	686.58
Dues	25.00
Equipment (Lease & New)	971.76
Office Suplies	721.14
Payroll Taxes	1,234.78
Postage	218.58
Town Report Expenses & Delivery	106.61
Professional Services	2,237.00
Telephone	600.92
Wages - Deputy Town Clerk	1,762.00
Wages - Election	537.75
Wages - Town Clk/Tax Coll.	14,379.20
Workshops & Education	293.29
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	24,034.87
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	721.25
Dues	20.00
Equipment (New/Upgrades)	1,814.95
Office Supplies	299.13
Payroll Taxes	85.86
Postage	894.83
Professional Services	4,335.13
Tax Collector Exp.	597.61
Treasurer Account Fees	119.60
Wages - Treasurer	922.50
Wages - Trust Fund Trustees	200.00
Workshops & Education	360.35
Total 4150 FIN. ADMIN. - TAX COLL	10,371.21
4152 REVALUATION OF PROP.	
Assessing	618.00
Dues	20.00
Expenses	31.82
Total 4152 REVALUATION OF PROP.	669.82
4153 LEGAL EXPENSES	
Selectmen	1,211.85
Total 4153 LEGAL EXPENSES	1,211.85
4155 PERSONNEL ADMIN.	
Unemployment Ins.	271.00
Workers' Comp	6,467.00
Total 4155 PERSONNEL ADMIN.	6,738.00

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 1999

	Jan - Dec '99
4191 PLANNING & ZONING	
Advertising	18.51
Books	76.50
Dues	756.00
Postage	6.60
Printing	45.70
Prof Service	15.00
Supplies	13.99
Total 4191 PLANNING & ZONING	932.30
4194 GENERAL GOVT. BLD.	
Fuel Oil	1,636.59
Maintenance	395.49
Professional Services	2,025.03
Wages - Custodian	5,690.25
Water	180.00
Total 4194 GENERAL GOVT. BLD.	9,927.36
4195 CEMETERIES	
Cemetery Wages	1,246.00
Payroll Taxes	95.31
Total 4195 CEMETERIES	1,341.31
4196 INSURANCE	
Ball Teams	150.00
P&L Insurance	9,358.00
Total 4196 INSURANCE	9,508.00
Total 4100 GENERAL GOVERNMENT	79,990.64
4200 PUBLIC SAFETY	
4210 POLICE	
Court	98.50
Dispatch	2,000.00
Equipment Maintenance	77.34
Equipment Repairs	1,073.00
Leased Equipment	146.40
Legal Publications	240.00
No Lead Gas	996.75
Payroll Taxes	1,376.96
Postage	33.00
Professional Services	175.00
Telephone	680.52
Vehicle Expense	933.24
Wages - Police (Cheif & Deputy)	17,999.60
Total 4210 POLICE	25,830.31
4220 FIRE	
Batteries	224.14
Building Maintenance	769.10
Building Supplies	377.86
Diesel	69.60

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 1999

	<u>Jan - Dec '99</u>
Dispatch	2,935.74
Dues	227.00
Electricity	1,338.12
Equipment Repairs	467.18
Fire Prevention Education	79.00
Fuel Oil	1,345.86
Medical Supplies	247.23
Meeting & Training	787.95
Misc.	129.53
New Equipment/Replacement	8,375.55
No Lead Gas	270.04
Payroll Taxes	404.27
Protective Clothing	110.00
Telephone	309.66
Uniforms	258.75
Vehicle Expense	604.91
Wages - Fire (Chief & Vol.)	5,284.76
Water	180.00
Total 4220 FIRE	24,796.25
4290 EMERGENCY MANAGEMENT	
Payroll Taxes	34.36
Forest Fire Wages	449.25
Forest Fires	918.89
Total 4290 EMERGENCY MANAGEMENT	1,402.50
4299 OTHER PUB SAFETY	
911	352.87
Ice Storm Cleanup	9,544.00
Total 4299 OTHER PUB SAFETY	9,896.87
Total 4200 PUBLIC SAFETY	61,925.93
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	4,695.34
Cold Patch	173.76
Diesel	2,214.66
Drug Testing	158.00
Electricity	564.89
Equipment Exp (Replacement)	5,211.08
Equipment Rental	3,795.50
Equipment Repairs	5,142.24
Gasoline	1,728.99
General Maintenance	568.96
Gravel	427.50
Health Insurance	7,625.47
New Equipment	2,698.53
Payroll Taxes	3,289.62
Professional Services	2,906.00
Propane	2,398.58
Safety Equipment	418.62

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 1999

	Jan - Dec '99
Salt	13,275.33
Sand	9,702.00
Snow Plow Parts	1,544.04
Supplies	156.77
Telephone	454.57
Tools	388.63
Traffic Cones & Signs	82.95
Wages - Highway	43,001.65
Water	180.00
Total 4312 HIGHWAYS & STREETS	112,803.68
4316 · STREET LIGHTING	
Electricity	3,263.61
Total 4316 · STREET LIGHTING	3,263.61
4319 · RECONSTRUCTION OF HIGHWAYS	
Gravel Crushing	15,041.00
Payroll Taxes	1,824.51
Professional Services	1,750.00
Wages - Recon of Highways	23,849.84
Total 4319 · RECONSTRUCTION OF HIGH...	42,465.35
Total 4310 HIGHWAYS & STREETS	158,532.64
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Burning (Fire Dept Wages)	139.28
Dues	100.00
Electricity	902.35
Hazardous Waste Collection	465.00
Maintenance & New Construction	3,278.49
Payroll Taxes	312.13
Rental	1,708.96
Repairs	233.98
Tipping Fee	19,214.68
Trucking	12,484.64
Wages - Solid Waste Disp.	3,941.27
Total 4324 SOLID WASTE DISPOSAL	42,780.78
Total 4320 SANITATION	42,780.78
4332 WATER SERVICES	
Payroll Taxes	30.60
Supplies	49,569.40
Wages - Water Treasurer	400.00
Total 4332 WATER SERVICES	50,000.00
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,264.00
Franklin Regional Hospital	250.00
VNA	1,429.00

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 1999

	Jan - Dec '99
Total 4415 HEALTH AGENCIES & HOSP.	2,943.00
Total 4410 HEALTH	2,943.00
4440 WELFARE	
4445 VENDOR PAYMENTS	1,224.52
Total 4440 WELFARE	1,224.52
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Bristol Community Center	1,055.00
Equipment	239.50
Maintenance	553.75
Total 4520 PARKS & RECREATION	1,848.25
4550 LIBRARY	
Appropriation	7,144.00
Payroll Taxes	293.59
Wages - Librarian	3,838.26
Total 4550 LIBRARY	11,275.85
4583 PATRIOTIC PURPOSES	
Flags	146.50
Flowers	195.00
Total 4583 PATRIOTIC PURPOSES	341.50
Total 4500 CULTURE & RECREATION	13,465.60
4619 OTHER CONSERVATION	
Supplies	27.32
Total 4619 OTHER CONSERVATION	27.32
4900 OPERATING TRANSFERS OUT	
4901 LAND AND IMPROVEMENTS	23,921.57
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	8,000.00
Handicapp Access	1,000.00
Highway Heavy Equipment	15,000.00
Police Heavy Equipment	8,000.00
Reval of Properties	3,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	35,000.00
Total 4900 OPERATING TRANSFERS OUT	58,921.57
Payroll Taxes	
Payroll Tax Deposit Adjs.	(48.75)
6560 - *Payroll Expenses	0.03
Total Payroll Taxes	(48.72)
Total Expense	469,763.28

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 1999

	Jan - Dec '99
Net Ordinary Income	703,498.47
Other Income/Expense	
Other Income	
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	76.00
5002 · DOG STATE (.50)	2.50
5003 · VS STATE FEES	64.00
Total 5000 · STATE OF NH FEES REC'D	142.50
Total Other Income	142.50
Other Expense	
1996 ENCUMBRANCES TO 1998	
4313 Bridges	1,839.99
Total 1996 ENCUMBRANCES TO 1998	1,839.99
1997 ENCUMBRANCES TO 1998	
4194 Gen Govt Bld	1,000.00
4316 Reconst of Highways	6,676.35
4901 Land & Improvements	10,100.00
Total 1997 ENCUMBRANCES TO 1998	17,776.35
1998 ENCUMBRANCES TO 1999	
4140 Twn Clerk (Equipment)	3,900.00
4194 Gen Govt Bld (Maint)	1,011.75
4312 Hwy (Bld Maintenance)	150.58
4313 Bridges (Cass Mill Bridge)	128,782.43
4319 Recon Hways	14,000.00
4583 Patriotic Purp (Flag Pole)	32.19
Total 1998 ENCUMBRANCES TO 1999	147,876.95
6000 School Appropriation	
Prev School Budget Yr.	415,928.00
Current Local Schl Budget Yr	217,304.00
Total 6000 School Appropriation	633,232.00
7000 County Taxes	102,451.00
Total Other Expense	903,176.29
Net Other Income	(903,033.79)
Net Income	(199,535.32)

TOWN OF HILL, NH
Balance Sheet
As of December 31, 1999

	<u>Dec 31, '99</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	394,902.60
Total Checking/Savings	<u>394,902.60</u>
Total Current Assets	<u>394,902.60</u>
TOTAL ASSETS	<u><u>394,902.60</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Withholding	1,052.00
2120 · FICA	
2122 · Company	577.07
2124 · Employee	<u>577.07</u>
Total 2120 · FICA	1,154.14
2140 · Medicare	
2142 · Company	134.97
2144 · Employee	<u>134.97</u>
Total 2140 · Medicare	<u>269.94</u>
Total 2100 · Payroll Liabilities	<u>2,476.08</u>
Total Other Current Liabilities	<u>2,476.08</u>
Total Current Liabilities	<u>2,476.08</u>
Total Liabilities	2,476.08
Equity	
3900 · Retained Earnings	591,961.84
Net Income	<u>(199,535.32)</u>
Total Equity	<u>392,426.52</u>
TOTAL LIABILITIES & EQUITY	<u><u>394,902.60</u></u>

TRUSTEE OF TRUST FUNDS ANNUAL REPORT 1999

CAPITAL RESERVE ACCOUNTS

BUILDING IMPROVEMENT

Balance	12/31/98	\$3,228.42
Received from Town		\$1,000.00
Interest	1999	\$171.95
Balance	12/31/99	\$4,400.37

FIRE DEPARTMENT HEAVY EQUIPMENT

Balance	12/31/98	\$38,589.48
Received from Town		\$9,000.00
Interest		\$1,962.29
Balance	12/31/99	\$49,551.77

HIGHWAY DEPARTMENT HEAVY EQUIPMENT

Balance	12/31/98	\$15,349.93
Received from Town		\$15,000.00
Interest		\$820.87
Balance	12/31/99	\$31,170.80

POLICE DEPARTMENT HEAVY EQUIPMENT

Balance	12/31/98	\$13,643.33
Received from Town		\$8,000.00
Interest		\$810.71
Balance	12/31/99	\$22,454.04

REVALUATION OF TOWN PROPERTY

Balance	12/31/98	\$528.17
Received from Town		\$3,000.00
Interest		\$85.36
Balance	12/31/99	\$3,613.53

SCHOOL DISTRICT

Balance	12/31/98	\$29,946.51
Received from District		\$2,500.00
Interest		\$1,401.62
Balance	12/31/99	\$33,848.13

**TRUSTEE OF TRUST FUNDS
ANNUAL REPORT 1999**

GENERAL FUND TRUST FUNDS

ADDISON MEMORIAL FUND

FBO Hill Public Library

Balance	12/31/98		\$1,210.09
Interest	1999	\$55.51	
Balance	12/31/99		\$1,265.60

FOREST FIRES

Balance	12/31/98		\$929.78
Interest		\$19.09	
Balance	12/31/99		\$948.87

EDWIN W. FERRIN MEMORIAL TRUST

PRINCIPAL

Principal	12/31/98		\$375,100.50
1998 Income added to Principal		\$8,584.73	
1998 Capital Reinvested		\$33,210.38	
Principal	12/31/99		\$416,895.61

INCOME EARNED

1999

Interest		\$6,365.09	
Dividends		\$18,983.27	
Total Income			\$25,348.36

Income Balance	12/31/98	\$25,754.18	
Added to Principal		\$8,584.73	
Expended		\$17,169.45	

Total Principal & Income			\$442,243.97
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1/3 To be added to Principal			\$8,449.45
2/3 Available to Spend			\$16,898.91

Securities Sold 1999

500 sh Hewlett Packard	\$33,210.38
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Securities Bought 1999

50000 FNMA Callable	\$49,864.67
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MARKET VALUE OF PRINCIPAL ASSETS

12/31/99

COMMON STOCKS

1200 sh Bristol Myers Squibb Co	\$77,025.60
600 sh Carolina Pwr & Lt	\$18,262.80
1040 sh Chase Manhattan Corp New	\$80,795.52
600 sh Exxon Mobil Corp	\$48,337.80
600 sh Genl Electric Corp	\$92,850.00
500 sh GTE Corp	\$35,281.50
1200 sh Kansan City Power & Light	\$26,475.60
250 sh Morgan J P & Co Inc	\$31,656.25
1600 sh Reliant Energy Inc	\$36,600.00
1579 SBC Communications Inc	\$76,976.25

CASH FUND		\$524,261.32
Balance	12/31/99	\$46,514.44
US GOVERNMENT SECURITIES		
25000 US Treas Note @ 6.25%	\$25,031.25	
25000 US Tresa Note @6.37%	\$25,054.75	
25000 FNMA MTN Callable Rate 6.47%	\$23,521.00	
50000 FNMA MTN Callable Rate 6.16%	\$46,125.00	
		\$119,732.00
MUTUAL FUNDS		
5307.776 sh Fidelity Puritan		\$101,006.98
TOTAL MARKET VALUE		\$791,514.74

TRUSTEE OF TRUST FUNDS
ANNUAL REPORT 1999

CEMETERY FUNDS 1999

BUNKER HILL CEMETERY

70564202	Balance	12/31/98		\$1,412.79
	Income	1999	\$32.68	
	Expended	1999	\$1,000.00	
	Balance	12/31/99		\$445.47

CARE & MAINTENANCE

BUNKER HILL CEMETERY

70652802	Principal Balance			\$2,078.57
67266063	Income Balance	12/31/98	\$2,853.90	
	Income	1999	\$188.42	
	Expended	1999		
	Income Balance	12/31/99		\$3,042.32
	Total Principal & Income			\$5,120.89

PERPETUAL CARE

EDNA G. ROUSSEAU TRUST

67966663	Principal Balance			\$1,000.00
	Income Balance	12/31/98	\$55.19	
	Income	1999	\$59.08	
	Expended	1999		
	Income Balance	12/31/99		\$114.27
	Total Principal & Income			

CARE & MAINTENANCE

ELLON S. LITTLE FUND

65017760	Principal			\$1,000.00
55768602	Income Balance	12/31/98	\$808.97	
	Income	1999	\$73.48	
	Expended	1999		
	Income Balance	12/31/99		\$882.43
	Total Principal & Income			\$1,882.43

PLEASANT HILL CEMETERY

50681220	Principal			\$581.30
	Balance	12/31/98	\$595.95	
	Income	1999	\$28.21	
	Expended	1999		
	Balance	12/31/99		\$624.16
	Total Principal & Income			\$1,205.46

EIGHT LOTS

OTHER CEMETERIES & HILL CENTER CHURCH

22002	Principal Balance			\$921.18
22366	Income Bal.	12/31/98	\$52.31	
67764863	Income	1999	\$39.98	
	Expended	6/21/05		
	Income Balance	12/31/99	\$92.29	
	Total Principal & Income			\$1,013.47

TOWN FUNDS

67781669 Balance
Income
Expended
Balance

CEMETERY MAINTENANCE

12/31/98		\$2,811.14
1999	108.92	
1999	\$1,135.00	
12/31/99		\$1,785.06

CEMETERY TRUSTEES FUNDS

67772269 Principal Balance
Income Balance
Income
Expended
Income Balance

PERPETUAL CARE

		\$2,377.69
12/31/98	\$70.95	
1999	\$109.29	
1999	\$116.59	
12/31/99		\$63.65

Total Princpal & Income

2441.34

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 1999

	Jan - Dec '99	Jan - Dec '98
Ordinary Income/Expense		
Income		
3100 - TAXES		
3101 - 94 PROPERTY TAX	426.09	426.09
3102 - 96 PROPERTY TAXES	426.00	426.00
3106 - 98 PROPERTY TAXES	66,512.29	66,512.29
3106 - 99 PROPERTY TAXES	535,915.04	535,915.04
3110 - OVERPAID TAXES	218.69	218.69
3111 - PREPAID TAXES	7,922.93	7,922.93
3112 - REDEEMED LIENS	29,873.78	29,873.78
Total 3100 - TAXES	641,294.82	641,294.82
3120 - YIELD TAXES	14,466.33	14,466.33
3130 - CURRENT USE CHG TAX	1,121.33	1,121.33
3170 - MISC RECEIVED	91.75	91.75
3190 - INT & COST		
3191 - PROPERTY TX INTEREST	3,945.51	3,945.51
3193 - COST	1,299.11	1,299.11
3194 - REDEEMED LN INTEREST	3,549.63	3,549.63
Total 3190 - INT & COST	8,794.25	8,794.25
3200 - FEES		
3201 - COPIES	110.50	110.50
3203 - DUMP PERMITS	50.00	50.00
3204 - MV FEES	2,294.00	2,294.00
3205 - MV PERMITS	96,914.00	96,914.00
3206 - TITLE FEES	372.00	372.00
3207 - UCC FILINGS	646.90	646.90
3208 - FILING FEES	33.33	33.33
Total 3200 - FEES	100,420.73	100,420.73
3290 - OTHER FEES		
3292 - DOG FINES	511.50	511.50
3293 - DOG FEES	1,085.00	1,085.00
3294 - VS FEES	77.00	77.00
3296 - MISC RECEIVED	96.49	96.49
Total 3290 - OTHER FEES	1,769.99	1,769.99
3300 - MISC LIC, PERMITS		
3310 - APPLIANCE PERMITS	140.00	140.00
3320 - BUILDING PERMITS	590.00	590.00
3340 - CURRENT USE APPS	20.00	20.00
3350 - DRIVEWAY PERMITS	60.00	60.00
3360 - PISTOL PERMITS	60.00	60.00
3370 - CABLE TV	630.00	630.00
Total 3300 - MISC LIC, PERMITS	1,500.00	1,500.00
3400 - MISC FEES COLLECTED		
3410 - MISC REIMBURSEMENTS	1,246.50	1,246.50
3420 - AMBULANCE FEES	342.63	342.63
3430 - COURT FEES	952.00	952.00
3440 - POLICE INCOME	298.50	298.50
Total 3400 - MISC FEES COLLECTED	2,839.63	2,839.63
3500 - INCOME FROM DEPTS		
3610 - LIBRARY WAGES	5,389.86	5,389.86
3520 - WATER WORKS WAGES	430.60	430.60
3630 - PLANNING/ZONING BRDS	99.00	99.00
3540 - CEMETERY TRUSTEES	116.26	116.26
3500 - INCOME FROM DEPTS - Other	783.94	783.94
Total 3500 - INCOME FROM DEPTS	6,819.66	6,819.66
3600 - MISC REVENUE		
3610 - SALE OF TOWN PROPERTY	2,212.94	2,212.94
3620 - RENTAL OF TOWN PROPERTY	95.00	95.00
3630 - INV ACCT INTEREST	16,733.51	16,733.51
3640 - INSURANCE DIVIDEND	2,635.33	2,635.33

TOWN OF HILL, NH
TREASURER'S REPORT
January through December 1999

	Jan - Dec '99	Jan - Dec '98
Total 3600 - MISC REVENUE	21,676.78	21,676.78
3700 - INTERFUND OPERATING INCOME		
3710 - FERRIN FUND TRANS	17,169.00	17,169.00
Total 3700 - INTERFUND OPERATING INCOME	17,169.00	17,169.00
3800 - FROM OTHER GOVT		
3802 - OTHER	593.00	593.00
3828 - STATE OF NH	12,668.23	12,668.23
Total 3800 - FROM OTHER GOVT	13,261.23	13,261.23
3810 - FROM FEDERAL GOVT		
3812 - REFUND-COMPENSATION	5,858.84	5,858.84
Total 3810 - FROM FEDERAL GOVT	5,858.84	5,858.84
3820 - FROM STATE		
3821 - SHARED REVENUE	4,866.67	4,866.67
3822 - HIGHWAY BLOCK GRANT	42,824.62	42,824.62
3823 - ROOMS & MEALS	18,426.52	18,426.52
3824 - RT FED FOREST LAND	452.84	452.84
3825 - FLOOD CONTROL REIMB	101,453.00	101,453.00
3826 - FROM STATE - Other	137,786.74	137,786.74
Total 3820 - FROM STATE	303,810.79	303,810.79
Total Income	1,140,895.13	1,140,895.13
Expense		
4000 - DEDUCTIONS TO CK ACCT		
4010 - CHECKS PAID	1,341,778.55	1,341,778.55
4020 - CK ACCT FEES	119.60	119.60
Total 4000 - DEDUCTIONS TO CK ACCT	1,341,898.15	1,341,898.15
Total Expense	1,341,898.15	1,341,898.15
Net Ordinary Income	-201,003.02	-201,003.02
Other Income/Expense		
Other Income		
5000 - STATE OF NH		
5001 - \$2.00 DOG FEES	458.00	458.00
5002 - \$.50 DOG FEES	112.00	112.00
5003 - VS FEES	194.00	194.00
Total 5000 - STATE OF NH	764.00	764.00
Total Other Income	764.00	764.00
Net Other Income	764.00	764.00
Net Income	-200,239.02	-200,239.02

Respectfully Submitted
Beatrice Nyberg
Treasurer

BOARD OF SELECTMEN REPORT

On behalf of the Hill Board of Selectmen, I would first like to thank all the citizens that have served the Town in many ways, as employees, board members and volunteers. It is the thoughtful commitment of those people that make Hill a great place to live.

It has been a busy year for the Town. The Cass Mill Bridge construction is progressing. The north abutment is in place, but the south abutment could not be used as planned, requiring some additional engineering. This process proved to be a time and financial set back, but everything appears to be in order to complete the project in 2000.

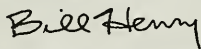
Using a grant for ice storm cleanup, work was done to clear the right of way on several class six roads in Town for emergency vehicle access. The roadwork was unable to be finished this year but will be done this summer. The maple trees in the Village were also trimmed as preventative maintenance. A licensed forester was hired and created a forest management plan for Town owned lots.

The bridge on Quimby Road was closed because of an abutment shift, following hurricane Floyd. The additional traffic moving to the intersection of NH Route 3A and Old Town Road has been cause for concern, and will be looked into.

Other projects include electrical improvements made to the Town Hall lower level, the Transfer Station and the Town Highway Garage.

Special recognition should be given to the Hill Boy Scout Troop, for their work in repairing, painting and partial replacement of the Bunker Hill Cemetery fence. Recognition is also given for the work in gathering names for the Hill Historical Society's planned addition to the Veterans Memorial Monument here in the Village.

Respectfully submitted,

A handwritten signature in black ink that reads "Bill Henry". The signature is written in a cursive, slightly slanted style.

Bill Henry, Chairman

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
 January through December 1999

Jan - Dec '99

Ordinary Income/Expense
Income

3100 · TAXES

3101 · 94 PROPERTY TAX	426.09
3102 · 95 PROPERTY TAXES	426.00
3105 · 98 PROPERTY TAXES	65,849.29
3106 · 99 PROPERTY TAXES	527,671.67
3110 · OVERPAID TAXES	18.69
3112 · REDEEMED LIENS	29,873.78

Total 3100 · TAXES 624,265.52

3120 · YIELD TAXES 14,466.33

3130 · CURRENT USE CHANGE TAX 1,121.33

3170 · MISC RECEIVED 91.75

3190 · INT & COST

3191 · PROP TX INTEREST	3,945.51
3193 · COST	1,299.11
3194 · RED INTEREST	3,549.63

Total 3190 · INT & COST 8,794.25

3200 · FEES

3201 · COPIES	110.50
3203 · DUMP PERMITS	50.00
3204 · MV FEES	2,295.00
3205 · MV PERMITS	96,914.00
3206 · TITLE FEES	372.00
3207 · UCC FILINGS	646.90
3208 · FILING FEES	33.33

Total 3200 · FEES 100,421.73

3290 · OTHER FEES

3292 · DOG FINES	511.50
3293 · DOG FEES	1,085.00
3294 · VS FEES	76.00
3295 · MISC RECEIVED	96.49

Total 3290 · OTHER FEES 1,768.99

Total Income 750,929.90

Net Ordinary Income 750,929.90

Other Income/Expense
Other Income

5000 · STATE OF NH

5001 · \$2.00 DOG FEES	472.00
5002 · \$.50 DOG FEES	98.00
5003 · VS FEES	194.00

Total 5000 · STATE OF NH 764.00

TOWN OF HILL, NH
TAX COLLECTOR/TOWN CLERK REPORT
January through December 1999

	Jan - Dec '99
6000 · LIEN & DEED ENTRIES	
6001 · LIEN EXECUTION	
COSTS	1,556.50
INTEREST	1,753.41
TAXES	31,852.12
Total 6001 · LIEN EXECUTION	35,162.03
6002 · DEED EXECUTION	
COSTS	89.00
INTEREST	1,741.55
TAXES	3,923.78
Total 6002 · DEED EXECUTION	5,754.33
Total 6000 · LIEN & DEED ENTRIES	40,916.36
Total Other Income	41,680.36
Net Other Income	41,680.36
Net Income	792,610.26

I hereby certify that the preceding Tax Collector/Town financial report is correct according to the best of my knowledge and belief.

Desiree L. Mahurin,
Town Clerk/Tax Collector

TAX COLLECTOR/TOWN CLERK NARRATIVE

Welcome to the new millennium! The Town office had no adverse reaction to the changing of the year to 2000.

The changes in motor vehicle registration procedures due to the State of NH's new plate issue, created some confusion to residents, but in all, the process went pretty smoothly. The State will not be adding any other plate types to the new plate issue this year, so the registration process for all vehicles will be back to normal for the year 2000. The office will issue decals for all regular renewals and regular transfers. **It is imperative that you bring in your previous motor vehicle registration(s) before any renewal or transfer registration will be done.** Since the new plate issue plus the new Driver Privacy Act (DPA), NH RSA 260:14, the previous registration must be presented. If you are doing a registration for someone else, such as a spouse, we will not process the renewal or transfer registration without the previous registration. We will no longer be able to pull the Town copy of previous registrations. This law has been in effect since January 1997 and we must enforce it pursuant to RSA 260:14. Thank you in for your cooperation.

I have started to implement a restoration and preservation project of the Town records starting from the 1773 records and working to the current records. I have sent one volume of births, marriages and deaths from 1898-1935, which was in major disrepair and in the worst condition of all volumes. The binding was completely broken; pages were very brittle and falling out. This book was sent to Brown's River Bindery in Essex, VT. They then dismantled the book, all pages were de-acidified and repaired if necessary, and then encapsulated in mylar and rebound in new leather binders. This process preserves these historical documents for another 300 years. It also enables us to be able to acquire information from these books without further damaging the documents. I have incorporated this project in my budget and will plan to have one to two volumes restored and preserved annually. These records are our town history and I intend to help prevent the Town of Hill from losing any of this vital history.

In closing, I would like to express my appreciation to the residents of Hill for your continued support. You help make my job very enjoyable. I am here to serve you and I strive to do my job the very best that I possibly can.

Respectfully Submitted,

Desiree L. Mahurin,
Town Clerk/Tax Collector

REPORT OF THE HILL FIRE DEPARTMENT

Upon the retirement of Fire Chief, Tom Jacobs, last March I was appointed the new chief of the Hill Fire Department. I have served with the department for 12 years. I am a career level certified firefighter and also an EMT. With this training along with the experience and direction I received as a firefighter, line officer and deputy chief under Chief Jacobs, I feel confident that I will perform my duties as chief to the best of my abilities, while always keeping the best interest of our community in mind.

As of December 31, 1999, Tom Jacobs, who was also Fire Warden for the Town of Hill retired from this position. Captain, Jim Morey of the Hill Fire Department has been appointed as Fire Warden.

Our fire department had a busy year, we responded to 89 calls, in addition we updated four of our air packs to new ones and we had the pump in the tanker truck rebuilt, which was badly needed. The members have done some vigorous cleaning around the station and a new flower box was built around the flagpole.

A breakdown of calls is as follows:

Fire	4
Medical	44
Mutual aid	8
Motor Vehicle Accidents	5
CO Alarms	2
Forestry	16
Special Service	1
Fire Alarm	2
Wires down	7
TOTAL CALLS	89

In closing, the members of the fire department would like to express their thanks for the continued support from the community, and as always we welcome new members.

Sincerely,

Chip Fredette, Fire Chief

To Tom Jacobs, thank you and best wishes in all that you do.

Hill Fire Department

CHECK YOUR DETECTOR! THEY SAVE LIVES!

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
	<u>Total Fires</u>	<u>Total Acres</u>
1999	1301	452.28
1998	798	442.86

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous *	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6
* Miscellaneous (powerlines, fireworks, structures, OHRV)	

REPORT OF THE HILL POLICE DEPARTMENT

Welcome to the new millennium. Your Police Department had no adverse reaction when the ball dropped for the year 2000.

This is my 12th report to you as your Police Chief.

We still have Glenn Laramie and Joe Mahoney working for us. They both have done an excellent job for the Town and are dedicated to the Town and its citizens. We are lucky to have them.

Our burglaries in town are down; we had four (4) residential burglaries in 1999.

We have had more alcohol-related arrests this year. They involved domestic violence, driving while intoxicated and open containers in a motor vehicle.

Our motor vehicle arrests are up in this year; more DWI's, operating after being deemed habitual offenders and operating after revocations or suspension.

Again this year we spent quite a bit of time this summer quelling large parties. Most of these were in the rural areas of town.

We did approximately 405 property checks during the year 1999.

The Department turned over \$1,306.50 to the Town for pistol permits, court fines and police reports.

The Police Department statistics are as follows:

Burglary	4
Burglary Alarms	12
Defective Equipment	18
Department Assist	13
Domestic Violence	7
Harassment	1
Issuing Bad Checks	2
Missing Persons	1
Motor Vehicles:	
Fatal	1
Personal Injury	6
Property Damage	13
Public Assist	20
Motorist Assist	8
Suspicious Vehicles	15
Speed (warnings)	125
Theft by Unauthorized Taking	2

The following cases were prosecuted:

Assault (simple)	2
Bail Jumping	1
Criminal Mischief	1
Criminal Trespass	1
Driving While Intoxicated	2
Driving While Intoxicated 2 nd	2
Habitual Offender	1
Operating After Suspension	3
Open Containers of Alcoholic Bev	4
Possession of a Controlled Drug	1
Solid Line Violations	1
Speed	25
Suspended Registrations	1

For the 12th year I would like to thank the Board of Selectmen and the citizens for Hill for the cooperation that the Department has received during the year and the hope that it continues.

Sincerely,

Robert C. Dupuis, Jr.
Chief of Police

HILL PLANNING BOARD REPORT

1999 was a very busy year for the Planning Board.

I would like to take the time to thank all of the Planning Board members for all of their hard work and the late nights that were spent in the last year. I also want to thank the Board of Selectmen for their support throughout the year.

The Planning Board has spent many late nights working on updating the Subdivision Rules and Regulations. After having the required public hearings, the project is just about completed.

The Board received and reviewed one subdivision application. It was approved. This subdivision added seven (7) more lots to the Town.

The Board issued eight (8) driveway construction permits. Three (3) final driveway permits were issued.

Three Planning Board members served on the School Building Committee.

The Planning Board is continuing to work on the Master Plan. The Board will be seeking help from the Lakes Region Planning Commission with some funds available in our budget. The Board hopes to receive input and assistance with this very important project from residents of the Town of Hill.

Respectfully submitted,

John Moses, Chairman

Planning Board Members:

Denise Robie, Vice-Chairperson
Shaun Bresnahan, Jr., Secretary-Treasurer
William Henry, Selectman
Seymour Goldberg
Royal Moses
Kenneth Magoon, Sr.

PUBLIC LIBRARY REPORT

This year has brought a few changes to our Library. Caroline Robie remains an Honorary Trustee and we have Linda Litchfield as a new trustee. Linda has always shown a great deal of interest in our library and is an avid reader. It's great having her. We enjoyed a busy year and are constantly trying to improve to support the needs of our patrons.

Our Easter Egg Hunt was a huge success and we hope to continue to provide this for our town children as it certainly seems to be a special day where families come together. Again, our Friends group provided a dedication of new books for all babies born in Town during 1998. During the summer we held a weekly Craft/Reading program, for six weeks. This program was managed by volunteers. A lot of fun and learning was had by those attending this program. We continue to hold a reading program for the Kindergarten and some First Graders. With new changes in the school's schedule we try to accommodate their needs.

Mrs. Clement has attended several workshops and is taking a few classes on computers to help provide a better service. In 1999 we registered 23 new patrons and loaned out 2,085 books and/or videos. We are cataloging many books through the State and are beginning to look for a program to help us to computerize our entire catalog. We also received about 1,300 donated books for the use of the library, either by using them in the library or selling them in our book sale. Most of the books used in our sale were paperbacks and were sold because of lack of shelf and floor space in the library.

It has been a very busy but productive year at our Library,

Respectfully Submitted,

Ann M. Clement, Librarian
Jane Chandler, Library Trustee
Sue Bogannan, Library Trustee
Linda Litchfield, Library Trustee

1999 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW Checking Account:

Balance	12/31/98	3,713.56
Added: Town appropriation	7,144.00	
Copier usage and fines	66.00	
Gifts	<u>86.00</u>	
Total added		7,296.00

Expende Librarian salary	3,838.26	
Soc. Sec. & Medicare	302.57	
Supplies	330.44	
Dues	140.00	
Phone	412.86	
Conferences	15.00	
Books	<u>144.88</u>	
Total expended		<u>5,184.01</u>
Balance 12/31/99		<u><u>5,825.55</u></u>

Certificate of Deposit:

611389 Lane Fune \$1,000		
Balance	12/31/98	2,170.41
Interest earned 1999		<u>130.20</u>
Balance	12/31/99	<u><u>2,300.61</u></u>

HIGHWAY DEPARTMENT REPORT

This year the Town had two miles of Murray Hill Road overlaid with asphalt, which is a finish coat. Gravel was also put along the shoulders. A total of four miles of the road was painted with double yellow lines, two miles on Currier Road and two miles on Murray Hill Road. We also had 6,000 yards of gravel crushed at the town gravel pit for use on our gravel roads.

Another dry summer added to the washboard effect on the gravel roads, which we tried to keep up with when conditions permitted. The Village street drains were cleaned and underground pipes were blasted by high water pressure and tree roots and leaves were cut through with saws which improved drainage in many areas of the Village. Roadside mowing of all the town roads was completed in late September and badly needed pruning of the maple trees in the Village was completed this fall.

Sincerely,

Dean C. Wheeler, Road Agent

CEMETERY TRUSTEES REPORT

More of the trees broken by the ice storm of 1998 were cleared from the Murray Hill Cemetery. However, the broken stones still remain to be repaired. The cemetery was mown three times.

The Ferrin Cemetery was also mown three times, and brush was removed from along the front fence. The cemetery behind the church was mown twice; the rough grass there remains a problem. The Sargent, Sawyer and Thompson-Hilliard cemeteries were cleared in the spring and mown once.

The fence at the front of the Bunker Hill Cemetery was repaired through the kindness of Steve Rosen, who also contributed the new gate. Volunteer time to scrape and prepare the fence for painting was given by Boy Scout Troop #370 of Hill and Troop leaders, Jeff Laliberte, Mike Stanley and Tegan Abear. The scouts and others painted about one quarter of the fence before the cold weather came.

The Trustees are very grateful to Robert Murray and Richard Morrill for all of their help.

Respectfully submitted,

Denise Robie
Linda Denningham
Mary Brown,
Cemetery Trustees, Town of Hill, NH

PARKS AND RECREATION COMMITTEE REPORT

The year of 1999 has brought some new members to the Parks and Recreation Committee. We have added four new members and even more who have shown interest to assist the committee with any upcoming projects.

We have been continuing to maintain the ballpark and upgrade the conditions of that area.

Our plans for the year 2000 are to improve the appearance of the Pond area and to possibly incorporate into a picnic area for the public. We are planning to do some floral landscaping and add a picnic table and some benches. We have some other exciting ideas for the upcoming years that involve other areas of the Town.

We are hoping that with the addition of new members we will bring new ideas and by working with the veteran members we will be able to help provide some improved Parks and Recreational areas and/or activities for the Town of Hill residents.

Parks and Recreation Committee:

Susan Bogannan
John Ahlman
Desiree L. Mahurin
Rhonda Bucklin
Linda Byers
Jo-Ann Stanton

APPROPRIATIONS	1999
Executive	17,732
Election, Reg. & Vital Stats.	26,129
Financial Administration	12,142
Revaluation of Property	745
Legal Expense	5,000
Personnel Administration	6,682
Planning & Zoning	3,156
General Government Buildings	10,527
Cemeteries	2,500
Insurance	11,137
Police	40,277
Ambulance	2,000
Fire	29,470
Emergency Management	500
Other General Government	24,400
Highways & Streets	116,720
Bridges	55,000
Street Lighting	3,300
Other (Reconstruction of Highways)	42,824
Solid Waste Disposal	43,471
Water Services	50,000
Health Agencies & Hosp. & Other	2,943
Vendor Payments & Other	5,000
Parks & Recreation	2,455
Library	12,602
Patriotic Purposes	300
Other Conservation	325
Int. on Tax Anticipation Notes	500
Land	28,900
To Capital Reserve Fund	35,000
TOTAL APPROPRIATIONS	591,737

REVENUES	1999
Land Use Change Taxes	1,121
Timber Taxes	14,500
Interest/Penalties on Delinquent Tx	12,000
Business Licenses & Permits	450
Motor Vehicle Permit Fees	96,849
Building Permits	550
Other Licenses, Permits & Fees	2,700
Shared Revenue	3,907
Meals & Rooms Tax Distribution	16,427
Highway Block Grant	42,825
State & Federal Forest Land Reimb	453
Flood Control Reimbursement	98,889
Other (Including Railroad Tax)	156,987
FROM OTHER GOVERNMENTS	10,000
Income from Departments	8,000
Other Charges	1,000
Sale of Municipal Property	2,213
Interest on Investments	14,000
Other	15,000
Water (offset)	50,000
From Capital Reserve Funds	0
From Trust & Agency Funds	17,169
TOTAL REVENUES	565,040

TAX RATE	1999
TOWN	0.80
COUNTY	2.39
SCHOOL - LOCAL	5.11
SCHOOL - STATE	7.45
TOTAL TAX RATE	15.75

TAXES ASSESSED	1999
1999 A	411,189
1999 B	215,893
TOTAL ASSESSMENT	627,082

PROPERTY VALUATION	42,957,464
---------------------------	-------------------

02/22/00 11:52

Town of Hill

Page 000001

TOTALS ONLY REPORT
Sequenced by Taxpayer Name - Range: First to Last
Detail Lines Included - No Additional Detail
Selected Bill Codes = *** All Bill Codes *** Codes =

MS-1 Totals

Tax Authority: All Tax Authorities

-----			-----		
1. VALUE OF LAND ONLY			Acres	Valuation	
A. Current Use	9967.580	1,012,509.00			
B. Conservation Restriction Assessment	0.000	0.00			
C. Residential	5052.700	12,627,420.00			
D. Commercial/Industrial	9.900	265,800.00			
E. Total of Taxable Land	15030.180	13,905,729.00			
F. Tax Exempt & Non-Taxable	811.780	4,469,820.00			
2. VALUE OF BUILDINGS ONLY					
A. Residential		23,220,104.00			
B. Manufactured Housing		0.00			
C. Commercial/Industrial		591,800.00			
D. Total of Taxable Buildings		23,811,904.00			
E. Tax Exempt & Non-Taxable		1,231,000.00			
3. PUBLIC UTILITIES					
A. Public Utilities from Section A		5,239,831.00			
B. Public Utilities from Section B		0.00			
4. Mature Wood and Timber		0.00			
***INVALID VALUATION CODES		0.00			
5. TOTAL VALUATION BEFORE EXEMPTIONS		42,957,464.00			
EXEMPTIONS			Count	Valuation	
6. Disability Improvements	0	0.00			
7. School Dining/Dorm/Kitchen	0	0.00			
8. Water/Air Pollution Control	0	0.00			
9. MOD. ASSESSED VAL. ALL PROPERTIES		42,957,464.00			
10. Blind Exemption	0	0.00			
11. Elderly Exemption	13	425,500.00			
12. Disabled Exemption	0	0.00			
13. Woodheating Energy	0	0.00			
14. Solar Energy	0	0.00			
15. Windpower Energy	0	0.00			
16. Additional School/Kitchen	0	0.00			
***INVALID EXEMPTION CODES		0.00			
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS		425,500.00			
18. NET VAL. FOR MUNICIPAL TAX RATE		42,531,964.00			
19. LESS PUBLIC UTILITIES (Item 3A)		-5,239,831.00			
20. NET VAL. FOR STATE TAX RATE		37,292,133.00			

02/22/00 11:53

Town of Hill

Page 000002

TOTALS ONLY REPORT
Sequenced by Taxpayer Name - Range: First to Last
Detail Lines Included - No Additional Detail
Selected Bill Codes - *** All Bill Codes *** Codes -

MS-1 Totals Tax Authority: All Tax Authorities

TAX CREDITS	Limite	Count	Est Tax Credit
Paraplegic Tax Credit	UNLIMITED	0	0.00
Disabled Veteran Tax Credit	700	1	700.00
Mar Service Tax Credit	50	65	3,250.00
-->INVALID TAX CREDIT CODES			0.00
TOTAL NUMBER AND AMOUNT	XXXXXX	66	3,950.00

UTILITY SUMMARY: ELECTRIC, GAS,OIL & PIPELINE, WATER & SEWER		
SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.		
		Valuation
NEW ENGLAND HYDRO-TRANSMISSION		4,126,745.00
NEW ENGLAND POWER COMPANY		117,465.00
NH ELECTRIC CO-OP		824,743.00
PUBLIC SERVICE CO OF NH		170,878.00

A1.TOTAL VALUATION OF ALL ELECTRIC COMPANIES 5,239,831.00

GAS, OIL & PIPELINE COMPANIES Valuation

A2.TOTAL VALUATION OF ALL GAS,OIL,PIPELINE COMPANIES 0.00

WATER COMPANIES Valuation

A3.TOTAL VALUATION OF ALL WATER COMPANIES 0.00

A.GRAND TOTAL OF ALL UTILITY COMPANIES A1,A2 & A3 5,239,831.00

SECTION B: OTHER UTILITY COMPANIES Valuation

B.TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES 0.00

TOTALS ONLY REPORT
Sequenced by Taxpayer Name - Range: First to Last
Detail Lines Included - No Additional Detail
Selected Bill Codes - *** All Bill Codes *** Codes -

MS-I Totals

Tax Authority: All Tax Authorities

EXCAVATION ACTIVITY TAX
Monies Recvd Pit Valuation
0.00 0.00

ELDERLY EXEMPTION REPORT

+----- Current Year -----+			+----- Exemption Totals -----+		
Age	Count	Amount	Age	Count	Max Amount Actual Amt
65-74	0	0.00	65-74	3	60,000.00 60,000.00
75-79	0	0.00	75-79	3	90,000.00 90,000.00
80+	0	0.00	80+	7	280,000.00 275,500.00
			TOTAL	13	430,000.00 425,500.00

CURRENT USE	Acres	Valuation
Farm	228.490	117,997.00
Forest	9347.100	768,464.00
Unproductive	263.170	2,913.00
Wetlands	128.820	123,135.00
--INVALID CURRENT USE CODES	0.000	0.00
Total Current Use	9967.580	1,012,509.00

CONSERVATION RESTRICTION ASSESSMENT	Acres	Valuation
Farm	0.000	0.00
Forest	0.000	0.00
Unproductive	0.000	0.00
Wetlands	0.000	0.00
--INVALID CONSERVATION CODES	0.000	0.00
Total Conservation	0.000	0.00

DISCRETIONARY EASEMENTS

Acres	Count	Property
0.000	0	

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 1999**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Beyor, Chianne Lynn	01/05/99	Franklin, NH	Beyor, Gregory	Beyor, Sandra
Gabert, James Christian	02/22/99	Hill, NH	Gabert, Darryl	Gabert, Jean
Foisey, Mark Stephen	03/24/99	Concord, NH	Foisey, Mark	Foisey, Christine
Glover, Jason Andrew	05/31/99	Concord, NH	Glover, Jeffrey	Glover, Kerry
Kimball, Simon Ray	06/14/99	Concord, NH	Kimball, Jeffrey	Kimball, Lisa
Hanks, Miranda Sarah	09/12/99	Concord, NH	Hanks, Dan	Hanks, Cheryl

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 1999**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Kohler, Inez C.	02/23/99	Franklin, NH	Calley, Ormand	Hunter, Cora
Shea, Jonathan Peter	03/07/99	Hill, NH	Shea, Peter M.	Desrosiers, Ruth
Nichols, John S.	07/16/99	Franklin, NH	Nichols, Charles	Denny, Sophia

Brought to Town for Burial:

Severance, Eva Mae J.	01/03/99	Laconia, NH
Ackerman, Ruby May	08/11/99	Meredith, NH

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 1999**

<u>GROOM'S NAME</u>	<u>GROOM'S RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>BRIDE'S RESIDENCE</u>	<u>TOWN OF ISSUANCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE OF MARRIAGE</u>
Wolfenden, Richard D.	Hill, NH	Avery, Deborah A.	Dunedin, NH	Concord, NH	Weare, NH	01/01/99
Ellsworth, Michael A.	Hill, NH	Thompson, Nysa M.	Hill, NH	Hill, NH	Laconia, NH	05/15/99
Davis, Phillip S.	Bristol, NH	Corneau, Angela D.	Hill, NH	Bristol, NH	Hill, NH	05/22/99
Bradley, Shayne R.	Hill, NH	Mitchell, Tanya M.	Hill, NH	Franklin, NH	Franklin, NH	06/26/99
Bacon, Allan E.	Hill, NH	Mossey, Pamela A.	Hill, NH	Hill, NH	Hill, NH	08/07/99
Fitts, Armand P.	Belmont, NH	Violette, Susan A.	Hill, NH	Tilton, NH	Enfield, NH	08/07/99
Pescinski, Gary	Hill, NH	Donahue, Nancy M.	Hill, NH	Hill, NH	Hill, NH	09/25/99
Phillips, Brett A.	Hill, NH	Venezia, Cindy L.	Hill, NH	Franklin, NH	Hill, NH	10/09/99
Belmain, Robert E.	Hill, NH	Botelho, Tammy L.	Hill, NH	Manchester, NH	Manchester, NH	12/11/99

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRE	TOTAL VALUE	LAND	BUILDING
R01-055	Alexandria Town Line	27.00	13,500	13,500	
R03-003-2	Borough Road	5.09	8,100	8,100	
	(1999 Tax Coll Deed - Britt-Houten, April)				
R03-009-9	Borough Road	3.01	8,100	8,100	
	(1999 Tax Coll Deed - Conn. Invest. Prop/Dwyer)				
R03-012	Borough Road	4.50	17,800	17,800	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R03-028	Cider Road	9.00	9,500	9,500	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R06-009	Bootjack Road	2.00	2,800	2,800	
R06-027	Dearborn Road	26.00	50,700	50,700	
R06-040	357 NH Route 3A (Transfer Station)	46.50	53,300	51,300	2,000
R08-023	Kenniston Road	20.00	11,000	11,000	
R09-056	NH Route 3A	0.46	5,000	5,000	
R10-007	59 Murray Hill Road (Pump House)	1.40	26,600	21,600	5,000
R10-029-BLD	NH Route 3A (Water Tank)		26,900	100	26,800
R11-020	160 Bunker Hill Road	3.00	76,400	22,100	54,300
	(1999 Tax Coll Deed - Laughy, Alan)				
R12-007	Clough Road (Gravel Pit)	36.00	48,300	48,300	
R12-007A	Clough Road (included with R12-007)		6,200	6,200	
R12-008-1	Range Road	35.00	14,700	14,700	
	(1984 Tax Coll Deed - Hersey, Alta)				
R13-009	Tioga Road	5.50	15,300	15,300	
	(1982 Tax Coll Deed - Hunt)				
R13-029	Poverty Pond Road (Gravel Pit)	75.00	48,200	48,200	
R13-035	King Road	30.00	21,000	21,000	
	(1981 Tax Coll Deed - Davis)				
R13-037	King Road	30.00	21,000	21,000	
	(1981 Tax Coll Deed - Davis)				
V-013	32 Crescent Street (Town Hall - Bld only)		271,800		271,800
V-062	New Chester Road	0.35	10,500	10,500	
V-074	New Chester Road	0.59	4,800	4,800	
V-076	New Chester Road	0.54	2,100	2,100	
V-077	New Chester Road	0.44	1,300	1,300	
V-078	New Chester Road	0.39	1,900	1,900	
V-079	New Chester Road	0.43	2,700	2,700	
V-080	New Chester Road	0.51	8,500	8,500	
V-085/95	New Chester Road (11 lots)	6.80	32,000	32,000	
V-100	Ferrin Street	0.51	11,200	11,200	
V-101	Ferrin Street	0.56	11,400	11,400	
V-S3	18 Commerce Street (Fire House)	0.20	137,700	40,400	97,300
V-TT03	62 NH Route 3A (Town Garage)	3.00	151,800	87,800	64,000

TOWN OWNED PROPERTY

V-TT01	NH Route 3A	2.00	104,000	104,000	
V-TT02	NH Route 3A	5.00	31,600	31,600	
V-TT04	Crescent Street	6.00	52,400	52,400	
V-TT05	NH Route 3A	30.00	30,800	30,800	
V-TT06/08	New Chester Road	12.00	38,700	38,700	
	(Town Hall land and Ball Park)				
V-TT09	Liden road (Former Hill Improvement)	6.00	11,400	11,400	
	Total number of Town owned parcels = 39	434.78	1,401,000	879,800	521,200

HILL WATER WORKS
Profit and Loss
 January through December 1999

	Jan - Dec '99	Jan - Dec '99
Income		
WATER SALES	28,984.31	28,984.31
Total Income	28,984.31	28,984.31
Expense		
CONTRACTED SERV		
Eddie Wallace	40.00	40.00
Miscellaneous	292.60	292.60
Pump Systems	8,574.18	8,574.18
R.D. Edmunds	12,989.18	12,989.18
Total CONTRACTED SERV	21,895.96	21,895.96
ELECTRIC	4,516.16	4,516.16
MISC EXPENSES		
Certified Shut Off Letters	178.50	178.50
DEPOSIT TICKETS	17.30	17.30
MAILING ENVELOPES	374.75	374.75
MISC EXPENSES - Other	783.94	783.94
Total MISC EXPENSES	1,354.49	1,354.49
SOC SEC/IMD	30.60	30.60
WAGES	400.00	400.00
WATER TEST		
NHDES	1,639.00	1,639.00
Total WATER TEST	1,639.00	1,639.00
Total Expense	29,836.21	29,836.21
Net Income	<u><u>-851.90</u></u>	<u><u>-851.90</u></u>

Respectfully Submitted
Beatrice Nyberg
Treasurer

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the
Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 1998, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

May 12, 1999

Plodzik & Sanderson
Professional Association

1999 TOWN MEETING SUMMARY

MARCH 9, 1999

POLLS DECLARED OPENED AND MEETING CALLED TO ORDER AT: 11:00 am
BY: Moderator, William Cummings

Town warrant read by: Moderator, William Cummings
VOTED: unanimously TO ACCEPT WARRANT AS READ

ARTICLE 1: To choose all necessary Town Officials for the ensuing year.

ELECTION RESULTS:

SELECTMEN	for 3 Years	CEMETERY TRUSTEE	for 3 Years
Write In:		Mary Brown.....	110
Gary David.....	94	Write In:	
BUDGET COMMITTEE (4)	for 3 Years	Linda Litchfield.....	32
Susan Bogannan.....	110	TREASURER	for 1 Year
William H. Cummings.....	87	Beatrice Nyberg.....	107
Elizabeth Meyerhoefer.....	101	TOWN CLERK/TAX COLLECTOR	for 3 Years
George W. Robie.....	104	Desiree L. Mahurin.....	113
BUDGET COMMITTEE (1)	for 2 Years	MODERATOR	for 1 Year
Rhonda Bucklin.....	102	William H. Cummings.....	98
BUDGET COMMITTEE (1)	for 1 Year		
Cindy Perkins.....	105		
TRUSTEE OF TRUST FUNDS	for 3 Years		
Write In:			
William Cummings.....	26		

POLLS DECLARED CLOSED AT: 7:00 pm BY: Moderator, William Cummings

The meeting will reconvene at the Hill Town Hall on Thursday, the 11th day of March, 1999 at 7:00 p.m. to act on the remaining articles of the warrant.

MARCH 11, 1999

MEETING CALLED TO ORDER AT: 7:15 pm BY: Moderator, William Cummings

PRAYER BY: Rev. Steve Whitmore

MINUTES OF MARCH 9, 1999 MEETING AND ELECTION RESULTS READ BY: Moderator, William Cummings

MINUTES MOVED AND ACCEPTED AS READ

ARTICLE 2: Appropriations of \$425,637 for the general municipal operations, exclusive of individual and special warrant articles

VOTED: unanimously **PASSED as originally moved**

An introduction by Moderator, William Cummings, and Selectman, Gary David, of State Representative of the General Court of the State Legislature, Bill Leber. Mr. Leber delivered a Proclamation from Governor of New Hampshire, Jeanne Shaheen to Caroline Robie. This proclamation was to honor Mrs. Robie as Trustee Emeritus to the Hill Public Library and Friends or the Hill Public Library for her 20 years of dedicated service to the Library.

Mr. Leber also presented Caroline Robie a Declaration from the House of Representatives honoring and congratulating her for the Proclamation.

Mrs. Robie received a standing ovation from the Town's people for this recognition of honor.

ARTICLE 3: \$1,000 to be placed into the Building Improvement Capital Reserve Fund.

VOTED: unanimously **PASSED as moved**

ARTICLE 4: \$8,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund.

VOTED: unanimously **PASSED as moved**

ARTICLE 5: \$8,000 to be placed into the Police Heavy Equipment Capital Reserve Fund.

VOTED: unanimously **PASSED as moved**

ARTICLE 6: \$15,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund.

VOTED: unanimously **PASSED as moved**

ARTICLE 7: \$3,000 to be placed into the Revaluation of Town Capital Reserve Fund.

VOTED: unanimously **PASSED as moved**

ARTICLE 8: \$28,900 Capital Outlay – Paving.

VOTED: unanimously **PASSED as moved**

ARTICLE 9: To see if the Town will vote to raise and appropriate \$50,000 to replace the Cass Mill Bridge. Funding sources to be as follows: \$40,000 to be refunded by State of NH, Dept of Transp, Bridge Aid Municipal Managed Project; \$10,000 to be raised by taxation. This shall be a non-lapsing account for no less than five years. (Recommended by the Selectmen and Budget Committee)

AMENDMENT #1: Article to read "... This shall be a non-lapsing account for five years."

MOVED as Amended: Selectman, Gary David

SECONDED: Selectman, William Henry

VOTED: unanimously **PASSED as Amended**

Meeting recessed at: 7:34 pm for 10 minutes by Moderator, William Cummings.

Meeting called back to order at 7:44 pm by Moderator, William Cummings

ARTICLE 10: To see if the Town will vote to raise and appropriate \$24,000 for clean up of Town property from the 1998 Ice Storm. The funding sources to be as follows: \$19,200 from the UNH Cooperative Extension, Forestry & Wildlife Resources, the USDA Forest Service and the NH Dept of Resources and Economic Development, Division of Forests and Lands 1998 Ice Storm

Grant program; \$4,800 to be raised by taxation. (Recommended by the Selectmen and Budget Committee)

VOTED: unanimously **PASSED** as moved

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$13,000 for the use of the Police Department. The funding source of \$13,000 to be from a grant from the State of New Hampshire/US. Department of Justice. (Recommended by the Selectmen and Budget Committee)

VOTED: unanimously **PASSED** as moved

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$15,000 for use by the Hill Water Works Department. The funding source of \$15,000 from NH Dept of Environmental Services Local Water Protection Grants for Watershed Protection and Drinking Water Protection Project. (Recommended by Selectmen and Budget Committee)

VOTED: unanimously **PASSED** as moved

ARTICLE 13: Withdraw \$17,169 from the Edwin W. Ferrin Memorial Trust

VOTED: unanimously **PASSED** as moved

ARTICLE 14: Accept \$42,824.02 from the State of NH Highway Block Grant

VOTED: unanimously **PASSED** as moved

ARTICLE 15: To see if the Town will vote to authorized the Selectmen to sell Town property such as out dated office furniture, office machines and other miscellaneous small equipment or property. Any item valued at over \$500 shall not be sold prior to a public hearing.

VOTED: unanimously **PASSED** as moved

ARTICLE 16: To see if the Town will vote to reserve lot R06-027 located on Dearborn Road consisting of 26 acres so that the land involved will be available to the Hill School District for possible future construction of a new school building on this site if required. This vote will stand from year to year unless rescinded by vote of Town Meeting.

VOTED: unanimously **PASSED** as originally moved

ARTICLE 17: Shall we modify the elderly exemptions form property tax in the Town of Hill, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older, \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, owned the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$23,000 or, if married, a combined net income of less that \$30,000; and own net assets not in excess of \$35,000 (excluding the value of the person's residence). (By petition)(Majority ballot vote required)

AMENDMENT #1: article to read: " In additions, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$26,000;"

AMENDMENT MOVED, SECONDED and PASSED

VOTED BY BALLOT: YES = 45 NO = 6

PASSED as **AMENDED** by *majority*
(Total of voters present = 63)

ARTICLE 18: To see if the Town will vote to have the Highway Department apply dust control to Boot Jack and Dearborn Roads during the summer months, as necessary. (By petition)

VOTED: unanimous opposition **DEFEATED** as moved

ARTICLE 19: Polling hours in the Town of Hill for State Elections are currently 8 am to 7 pm. Pursuant to RSA 659:4a, shall we place a question on the State Election ballot to change polling hours so the polls shall open at 11 am and close at 7 pm for all regular State Elections beginning in the year 2002. (polling hours for Town Elections are currently 11 am to 7 pm)
(Recommended by Election Officials)

VOTED: unanimously **PASSED** as moved

ARTICLE 20: Acceptance of gifts, legacies and devices
VOTED: unanimously **PASSED** as moved

MEETING ADJOURNED AT: 10:30 pm
BY: Moderator, William Cummings

Total number of voters on checklist as of March 9, 1999 =451

Ballots cast on Election Day of March 9, 1999 =	116	25% of total voters
Voters present at Town Meeting of March 11, 1999 =	63	13% of total voters

BRISTOL COMMUNITY CENTER
1999 REPORT TO THE TOWN OF HILL

The Staff of the BCC wishes everyone a Happy & Healthy New Year. This year has been a great year at the BCC. We had a new ceiling and lights installed in Tapply Hall and the Nursery School room. This has made a tremendous difference. We had some major furnace problems this year and had to have these attended to. We would like to thank Shirley Yorks for the wonderful landscaping work that she has done on the outside of the building. She has put in endless hours and made the outside of the building a place to be proud of. We also thank Doug Lamos for the time he put in repairing the stone wall in the front of the building. We are in the process of applying for Grants and fund-raising money to fix the outside wall of the Archery range to stop the leaking we have experienced in the downstairs for many years.

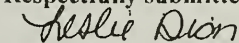
The BCC has been a busy place with record numbers attending our programs in 1999. We added a Pre-Camp Open House Program to assist working parents. We continue to offer our Teen Open House Program on Tuesday evenings with a growing number of teens attending each week to play pool, basketball, ping pong, computers or watch movies. We have also begun a Cooking Time during this program where the teens can cook a meal to serve all participants. Also new this year was Yoga, Beginner Wrestling, Ballroom & Line Dancing, Acting Programs and Guitar Lessons. *During the course of a normal week at the BCC over 1,000 people come through our doors for the many programs offered.*

Hill residents participated in many programs offered during 1999. They were offered Archery, Baseball, Basketball, Dances, Teen Open House, After School Open House, Karate, Junior High Basketball, Baseball & Softball, Umpire Clinics, Red Cross First Aid & CPR, Hunter Safety, Boy Scouts, Girl Scouts, Tot Time, SHARE, Volleyball, Summer Programs, Haunted House, Ghost Walk, Easter Egg Hunt, Father & Daughter Valentines Dance, Carnival Queen, Jack Frost & Miss Snowflake, Soccer, Gymnastics, TOPS, Tai Chi, Craft Classes, Senior Citizen Lunches and trips and Santa's Village, Yoga, Softball Pitching Clinics, Acting Classes, Wrestling, Guitar Classes, Dance classes and more.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. We are now using the Bridgewater Hebron Village School for our Basketball program and it is a wonderful facility to have available for the kids and adults. Our Soccer Program has more than doubled in the last few years. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In ending the BCC wishes to thank the many Hill volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa's Village and our numerous other fundraising and youth activities. Thank you all!! We couldn't do it without you.

Respectfully submitted,



Leslie Dion, Director of Recreation



VISITING · NURSE · ASSOCIATION · OF · FRANKLIN

Carol S. Plumb, Executive Director

Annual Report to Hill
December 1999

As we complete our 54th year, we are pleased to report that we are well positioned in the home care arena to enter the new millennium. Our efforts last year to reduce size, concentrate on core services and to prepare for Medicare changes have served us well by enabling us to reduce our costs and improve productivity. The staff of the VNA of Franklin have been key to the success of this endeavor.

The VNA staff have increased productivity without compromising the care quality. The patient satisfaction survey process has validated that our clients are very positive about the services they have received and the manner in which care is delivered. The VNA has increased clinics for blood pressure screening and added to the immunization program by expanding offerings in surrounding towns as requested. It is our goal to serve the communities who support us and to further strengthen the relationship we have enjoyed for 54 years.

The Visiting Nurse Association of Franklin received a New Hampshire Health Care Fund Community Grant in collaboration with the Newfound Area Nursing Association as member agencies for the Caring Community Network of the Twin Rivers. The grant is for program development to serve homebound elders seeking access to health or social services in the Twin Rivers area. We hope that this new program will become a model for other communities in New Hampshire. The New Hampshire Community Grant Fund, under the auspices of the New Hampshire Department of Health & Human Services' Office of Planning and Research, is in its fourth year of supporting the communities' innovation in the pursuit of health and social service problem solving at the local level.

The year 2000 will be one of more changes within the Home Health Care system. The Medicare reimbursement system is expected to change to a Prospective Payment System based upon the agency's record of utilization of services by diagnosis. The new program will require changes in our billing system, patient care delivery system and in our documentation.

The Visiting Nurse Association of Franklin will continue to stay focused on our mission in the community to provide the highest quality home health care services to our clients.

The residents of Hill are well represented on our Board by Karen Seibel. We look forward to continuing to serve the Hill residents as we begin our 55th year of home care.

Respectfully Submitted,

Carol S. Plumb, RN, BSN
Executive Director

75 Chestnut Street • Franklin, NH 03235 • (603) 934-3454 • Fax (603) 934-2222 • Referral Fax Line (603) 934-1234



Providing home health care to Franklin, Hill, Northfield, Salisbury, Tilton and Webster since 1945

E-mail: vna@together.net



GRAFTON COUNTY Senior Citizens COUNCIL INC.

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1999

Bristol Area Senior Services
PO Box 266, Bristol, NJ 03222
Rita McGrail

744-8395
744-8395 (fax)

Haverhill Area Senior Services
PO Box 298, Woodsville, NH 03785
Deborah Foster, Coordinator

747-2569
747-2569 (fax)

Linwood Area Senior Services
PO Box 461, Lincoln, NH 03251
Shelly Shanberger, Coordinator

745-4705

Littleton Area Senior Center
PO Box 98, Littleton, NH 03561
Madeline Makle, Director

444-6050
444-1612 (fax)

Mascoma Area Senior Center
PO Box 210, Canaan, NH 03741

523-4333
523-4334 (fax)

Orford Area Senior Services
PO Box 98, Orford, NH 03777
Mary Welch, Coordinator

353-9107

Plymouth Regional Senior Center
PO Box 478, Plymouth, NH 03264

Cecelia vanLoon, Director
536-1204
536-2090 (fax)

Upper Valley Senior Center
PO Box 433, Lebanon, NH 03766

Dana Michalovic, Director
448-4213
448-3906 (fax)

RSVP of Upper Valley & White Mts.
PO Box 433, Lebanon, NH 03766

Teresa Volta, Director
448-1825
448-3906 (fax)

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 8 older residents of Hill were served by one or more of the Council's programs offered through the Bristol Area Senior Services:

- Older adults from Hill enjoyed 95 balanced meals in the company of friends in the senior dining room.
- They received 198 hot, nourishing meals delivered to their homes by caring volunteers.

The cost to provide Council services for Hill residents in 1999 was \$1,556.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Hill's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

UNH Cooperative Extension provides Merrimack County residents with research-based education and practical information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from county and statewide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting, television and educational programs, 4-H and youth development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base through our local Advisory Council, Master Gardeners, Coverts Project, Family Focus parenting volunteers and 4-H leaders, and providing research-based information to citizens.

In January UNH Cooperative Extension will open the new Family, Home & Garden Education Center located in Manchester. The center will have a toll-free InfoLine staffed by Master Gardeners. The InfoLine will hand questions and requests for information on a wide range of everyday issues concerning home horticulture, water quality, indoor and outdoor pests, indoor air quality, backyard livestock, recreational ponds, nutrition, food safety, family finances and youth development for more information call 225-5505.

Community efforts include after-school programs, teen assessment projects, land use management planning, wellness teams, town office visits, master gardeners, and working with schools on maintenance of landscaped areas. We have a resource notebook in your town library.

The staff in Merrimack County includes these Extension educators: Peg Boyles, Judith Bush, Debbie Cheever, Nancy Evans, Tim Fleury, Kathleen Jaworski, Debbie Luppold, John Porter, David Seavey, Marilyn Sullivan and three support staff.

Visit our office located at 315 Daniel Webster Highway, Boscawen (right next to the Merrimack County Nursing Home). We're open Monday-Friday, 8 AM until 4 PM. Call us at 225-5505 and 796-2151 or find us on the web at [HTTP://CEINFO.UNH.EDU](http://CEINFO.UNH.EDU).

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1999

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 22, 2000

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

1999-2000

SCHOOL BOARD

Gerard Desrochers '01

Alice Farris '00

David Kelly '02

DISTRICT OFFICERS

William Cummings
Moderator

Frances Sanderson
Clerk

Patricia Rosen
Treasurer

ADMINISTRATION

Christine Tyrie, Superintendent of Schools
John Hansen, Business Administrator
Michael Hoyt, Special Education Director
Debra Gendron, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

*Gayle Russell.....	Kindergarten & Grade 1
*Karla Seneca.....	Grade 2
*Stephen Watson.....	Grade 3
*Heidi Cece.....	Grades 4 & 5
*Beth Evans.....	Grades 5 & 6
*Debra Gendron.....	Teaching Principal
*Debbie O'Connor.....	Integration Specialist
Elaine DeMello.....	Guidance Counselor
Gerard Brunelle.....	Music
Susan Jchl.....	Physical Education
Fran Sanderson.....	Art
Nan Brown.....	Gifted & Talented
Michelle Thrasher.....	Reading Specialist
Brenda Dade.....	Nurse
*Wendy Hannagan.....	Reading Assistant
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Stephanie Tierney.....	1:1 Assistant
Debbie Pelletier.....	Sp. Ed. Assistant
*Leslie Emond.....	School Secretary
*Brenda Cummings.....	Lunch Program Cook
Patricia Rosen.....	Lunch Program Cook
*Vincent Fortin.....	Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1999

Total Number of Pupils.....	97
Number of Boys.....	54
Number of Girls.....	43
Average Daily Attendance.....	96.5
Average Daily Absence.....	3.1
Average Daily Membership.....	99.6
Percent of Attendance.....	97%

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2000

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	13	6	14	16	13	17	14							93
Franklin Middle School								20	17					37
Newfound Reg. HS													1	1
Franklin High School										9	10	11	12	42
TOTALS	13	6	14	16	13	17	14	20	17	9	10	11	13	173

HILL SCHOOL DISTRICT ELECTION WARRANT
2000
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE FOURTEENTH OF MARCH, 2000, AT 11:00 A.M. IN THE FORENOON.

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the coming year.
- 3. To choose a Treasurer for the coming year.
- 4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 22, 2000.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS SIXTEENTH DAY OF FEBRUARY, 2000.

Gerard R. Desrochers

David B. Kelly

> School Board

Alfred R. Fournier

A TRUE COPY OF WARRANT - ATTEST

Gerard R. Desrochers

David B. Kelly

> School Board

Alfred R. Fournier

**HILL SCHOOL DISTRICT WARRANT
2000
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TWENTY-SECOND OF MARCH 2000, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To see if the School District will vote to raise and appropriate the sum of One Million Seven Hundred Five Thousand Five Hundred Dollars (\$1,705,500) for the construction and original equipping of an addition to and renovations to the existing school building, and to authorize the issuance of not more than One Million Six Hundred and Twenty Eight Thousand Dollars (\$1,628,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Seventy seven Thousand Five Hundred Dollars (\$77,500) from the School Building Capital Reserve Fund created for this purpose.
The School Board Recommends this Appropriation.
The Budget Committee Recommends this Appropriation.
2/3 Ballot Vote Required
- ARTICLE #2 To hear reports of Officers, Committees, Auditors, Agents or others chosen to pass any vote relating thereto.
- ARTICLE #3 To choose Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #4 To set the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #5 TO SEE IF the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Capital Reserve Fund for School Construction and authorize the use/transfer of up to that amount from the year end undesignated fund balance (surplus) available on July 1 of this year.
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
(Majority vote required)

ARTICLE #6 TO SEE IF the District will vote to authorize the school board to enter into a 3-year lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of Twenty Eight Thousand Six Hundred Sixteen Dollars (\$28,616) for the first year's payment for that purpose. The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation. (Majority vote required)

ARTICLE #7 TO SEE WHAT sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town. This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE #8 To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS SIXTEENTH DAY OF FEBRUARY, 2000.

Gerard R. Desrosiers
Daniel B. Kelly > School Board
Glee R. Lamy

A TRUE COPY OF WARRANT - ATTEST
Gerard R. Desrosiers
Daniel B. Kelly > School Board
Glee R. Lamy

**Town of Hill, New Hampshire
Annual School District Meeting
March 17, 1999**

Minutes of Meeting

The Annual School District Meeting was called to order at 7:15 p. m., Wednesday, March 17, 1999, at the Hill Town Hall, by Moderator William Cummings. The invocation was given by Linda Denningham.

Mr. Cummings took a few moments to acknowledge the recent death of Fred Thompson and to comment on the many contributions Fred had made to the town of Hill over the past 27 years. He attributed his own involvement on the School Board as a result of Fred's encouragement. As a final note, Mr. Cummings gave the voters a few statistics from the 1972 Hill School District Meeting. In March of 1972, Hill was part of an AREA school district that included Winnisquam as well as Franklin; the total '72-'73 school budget was \$99,868; and the Superintendent's salary was \$19,000.

David Kelly took a few moments to acknowledge Kevin Barbour for his years of service on the Hill School Board as well, and presented him with a gift. Mr. Barbour had to resign as School Board Chairman this year due to his attaining the position of Principal of Rowell School, in Franklin. He received a standing ovation from all present.

Moderator Cummings read the results of the district election: Moderator - William Cummings; School Clerk - Frances Sanderson; School Treasurer - Patricia Rosen; School Board Member (3 years) - David Kelly; and School Board Member (1 year) - Alice Farris. School District officials were introduced. (Gerard Desrochers was unable to attend due to being out of state.) Warrant articles were read as posted.

ARTICLE 1: A motion was made by David Kelly and seconded by Alice Farris that the reports of the officers of the Hill School District as set forth in the Annual Report of the District be accepted and placed on file. Mr. Kelly stood up and gave a report on the findings of the Alternative Educational Options Committee (AEOC) as directed by the last Annual School District Meeting. He also updated the voters on the Special District Meeting that was held January 19, 1999, at the Hill Town Hall. (Minutes for this meeting are in the '98 Annual Report.) He reported that the Withdrawal Committee had been formed and has 120 days from this date (March 17, 1999) to decide the feasibility of withdrawal from Franklin and to submit a plan to the State Board of Education for review. With no further discussion, *motion carried on card vote.*

ARTICLE 2: A motion was made by Alice Farris and seconded by David Kelly that the District vote to choose agents and committees in relation to any subject embraced in this Warrant. School Counsel, Edward Lawson, recommended that this article be tabled until Article #6 had been decided. David Kelly motioned to do so; Alice Farris seconded. *Motion to table carried on card vote.*

ARTICLE 3: A motion was made by David Kelly and seconded by Alice Farris that the District set the salaries of the School Board and other officers or agents of the District for 1999-2000 as follows:

Tuant Officer	15.00
School Board Chairman	425.00
School Board Member	375.00
Moderator	15.00
School Clerk	60.00
School Treasurer	480.00

David Kelly noted that there was no increase from last year. *Motion carried on card vote.*

ARTICLE 4: A motion was made by Alice Farris and seconded by David Kelly that the District vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2500) to be added to the Capitol Reserve Fund for School Construction and to authorize the use/transfer of up to that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. Majority vote was required. *Motion carried on card vote.*

ARTICLE 5: A motion was made by David Kelly and seconded by Alice Farris that the District vote to authorize the School Board to enter into a 2-year lease agreement for the purpose of leasing a school bus, and to raise and appropriate the sum of Twenty Seven Thousand, Nine Hundred Forty Five Dollars (\$27,945) for the first year's payment for that purpose. Majority vote required. After much discussion, *motion was defeated on card vote: 15 Yes 21 No*

ARTICLE 6: A motion was made by David Kelly and seconded by Alice Farris that the District vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to conduct an architectural feasibility study, site investigation, and other items incidental to and necessary for planning construction of addition or renovation to existing facilities or the construction of a new facility for the Hill School District and to authorize the withdrawal of Twenty Thousand Dollars (\$20,000) from the Capital Reserve Fund for School Construction created for this purpose and to establish a Hill School District Building Committee to conduct the study.

Amendment: David Kelly made a motion to amend this article to add: 'This would be a non-lapsing account for two years.' Motion was seconded by Alice Farris. *Motion carried on card vote.*

David Kelly explained that this Warrant article has been introduced as a result of the over-crowding issue at Jennie D. Blake School. The current minimum standard for a classroom is 1000 square feet and 30 square feet per child. The school does not currently meet those minimum standards. In response to questions about the language of this article, Town Counsel Lawson explained that the DRA (Department of Revenue Administration) requires that the article be written in this manner. Sherman Twitchell made a motion to table this article, seconded by Gabriella Twitchell. Mr. Lawson recommended we not do this. He said, "If you tabled it, and the meeting adjourned, the article would be gone. It would be a dead issue." John Chandler asked if the School Board would object to an amendment stating that the funds could not be withdrawn until the Withdrawal Committee had made its decision. David Kelly said he would not object to the amendment. Mr. Twitchell said he would be willing to withdraw his motion in lieu of Mr. Chandler's amendment and then he and his wife withdrew the motion and second.

Amendment: Gary David made a motion to amend the article by changing the word 'authorize' to 'fund this article by authorizing' so that there would be no confusion about the amount that could be withdrawn. Kevin Barbour seconded the motion. Mr. Lawson did not see any problem with the change in language. *Motion carried on card vote.*

John Chandler then referred back to his earlier question by asking if we could make a recommendation without having to make an amendment to the article. David Kelly responded by saying this budget would not begin until July 1, 1999, therefore no monies could be spent before then anyway. With that, Sue Bogannon called the question. Kevin Barbour seconded the motion. *Motion carried on card vote.*

John Chandler made a motion to remove Article 2 from the table. Motion was seconded.
ARTICLE 2: David Kelly made a motion 'that the District vote to form a School District Building Committee to conduct a study as indicated by Article 6; the committee to be established by the School Board, taking into consideration town and school officials and members of the public.' Seconded by Alice Farris. It was decided that the committee be kept to a minimum number of members.

Amendment: Bill Wilson made a motion to amend this motion to read, '.....town and school officials and members of the public consisting of 1 Selectman, 3 School Board members, 1 Planning Board member, 1 Budget Committee member, and 5 registered voters.' John Chandler seconded the motion. *Amendment carried on card vote. Motion for Article 2 carried on card vote.*

ARTICLE 7: David Kelly made a motion that the District raise and appropriate (Nine Hundred Twenty Three Thousand, One Hundred Eighty Four Dollars (\$923,184) for the support of the schools, for the salary of the School District officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the town. Majority vote required. Mr. Cummings answered two questions from the floor regarding what was included in the motion of Article 7. He responded to both inquiries that all operating expenses, plus the warrant articles approved this evening, were included in the motion of Article 7. *Motion carried on card vote. 14 Yes 7 No*

ARTICLE 8: To transact any other business that may legally come before the meeting. As there was no other business to be transacted, a motion was made by David Kelly and seconded by Alice Farris to adjourn. The meeting was adjourned at 10:14 p.m.

Respectfully submitted,



Frances Sanderson
School District Clerk

HILL WITHDRAWAL COMMITTEE REPORT

June 25, 1999

Committee Members: Hill School Board members Alice Farris and Gerard Desrochers, Franklin School Board members Alexander Lachiatto and Donna Gilbreth, Hill Selectmen William Henry and Michael Stanley and non-voting member SAU 18 Superintendent Christine Tyrie.

Following a vote at a special Hill School District meeting on January 19th, a withdrawal committee was formed according to RSA 195-A:14 to investigate the feasibility of Hill's withdrawal from their AREA agreement with Franklin. This was prompted by the notification to the Hill School Board of the intention of the Franklin School Board to bond a \$5 million renovation of Franklin High School and a motion passed at the March 20, 1996 Hill School District Meeting that "authorize(s) the Hill School Board to act as its agent to inform the Franklin School Board that the Hill School District does not intend to be obligated for any further bonded indebtedness for AREA schools but not without the vote of the voters at a Hill School District meeting."

In considering a course of action, the Hill School Board reviewed the new legislation affecting AREA agreements. The change in RSA 195-A:14 states that "each withdrawing sending district shall remain liable to the area...for a rental charge as determined by the area agreement for the length of any outstanding bond issue and for the reduction of school building aid based on the decrease of the annual grant for the payment of debt service." In addition to the \$283,000 necessary for Hill to withdraw due to previous bonding, the Hill School District would be responsible for a portion of the new bond unless a withdrawal process was initiated and completed within a specified time frame. Based on current enrollments, the increase in tuition due to the renovation in the first year of bond payment (2000-2001) would be \$332 per high school student per year.

As two of three Hill School Board members and one Hill selectman were up for election, the formation of the withdrawal committee was delayed until after Town and School District meetings. The committee met for the first time on Thursday, April 1, 1999 in Hill at the Jennie D. Blake School. The committee set July 15, 1999 as the deadline by which the committee would report to the State Department of Education. The committee members listened to the superintendent speak on the changing conditions in Franklin due to the plans for the \$5 million high school renovation, the expected increase in state aid from House Bill 1075 and anticipated settlement of the Claremont funding crisis. The highlights of the changes included:

- Renovations to Franklin High School to include asbestos removal, a new heating system, electrical system, roof, a new phone system, upgrades to the gym, bathrooms, classrooms and offices.
- Additional staffing, particularly at the high school, to reduce class sizes and better individualize instruction. Approximately 12 full-time positions were added to the 99-00 budget, an increase of 12% in certified staff.

- On-going work on curriculum and assessment that focused on the development of exit criteria and assessments at each grade level; new literacy and math initiatives at the elementary schools; and emphasis on student accountability for academics and behavior at the middle and high schools.
- Better relationships with the Franklin City Council and expected increased financial support for Franklin schools, particularly in light of additional state aid.

The committee then listed the options that Hill had regarding withdrawal. The following options were identified:

- Withdrawing from Franklin and entering into a tuition agreement with Newfound (SAU 4) for Hill students in grades 7-12.
- Exploring tuition agreements with other SAU's within commutable distance.
- Adding grades 7 and 8 in the town of Hill and making other arrangements for grades 9-12 with Franklin or another school district
- Adding grades 7 through 12 in the town of Hill and educating all Hill students within Hill
- Remaining with Franklin

The committee discussed various options. They concluded:

- There were no other schools within commutable distance that had not already been approached that would be options for Hill to pursue regarding tuition agreements for grades 7-12.
- Building a K-12 facility in Hill was not an option in terms of cost effectiveness. Adding a high school for less than 100 students would entail a prohibitively large expense in order to provide an adequate program.

The building of classrooms for grades 7 and 8 produced a discussion about cost of a middle school vs. a K-8 facility in Hill. The superintendent was asked to bring information regarding DOE requirements for middle schools vs. K-8 schools to the next meeting.

Regarding pursuing a tuition agreement with Newfound, the superintendent was asked to bring current and projected tuitions for Newfound vs. Franklin to the next meeting. The next meeting date was set for May 6th.

The committee met on May 6th at 7 PM at the Jennie D. Blake School. All committee members were present.

After receiving information regarding requirements for middle school facilities vs. K-8 facilities, the committee decided that withdrawal of grades 7 and 8 from the AREA agreement with Franklin was not suitable or feasible.

After reviewing the current and projected tuitions from Newfound and Franklin, the committee decided not to pursue a tuition agreement with Newfound. The lower Franklin tuitions combined with the improvements to buildings and programs made Franklin a more satisfactory option. Tuitions for the present school year and the following school year were presented as follows:


	Newfound Tuition	Franklin Tuition
1998-1999		
Middle School	\$6000	\$3675
High School	\$5700	\$4430
1999-2000		
Middle School	\$6773	\$3726
High School	\$7503	\$4323

The expense to the Hill School District to tuition their students to Newfound in 1999-2000 based on 34 middle and 47 high school students would be \$480,923 compared to \$329,865 to tuition students to Franklin. The additional expense to the town of Hill if they had entered into a tuition agreement with Newfound for school year 99-00 would be \$151,058.


Ms. Alice Farris made a motion “that the committee draft a report that states that withdrawal is not suitable or feasible.” Bill Henry seconded the motion. The vote was 6 -0 in favor of the motion.

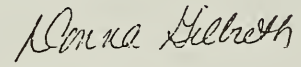
The superintendent and the Hill School Board chair agreed to draft a report to be reviewed by the withdrawal committee. On June 24th the committee met and reviewed the report. Mr. Mike Stanley move to accept the report as amended. Ms. Alice Farris seconded the motion. The motion was passed 4-0.

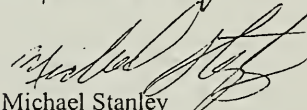
Respectfully submitted by:

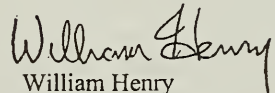

Gerard Desrochers

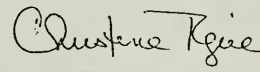

Alice Farris


Alexander Lachiatto


Donna Gilbreth


Michael Stanley


William Henry


Christine Tyrie

Hill School District
Special District Meeting
October 14, 1999

Meeting was called to order by Moderator William Cummings. at 7:10 p.m.

Moderator Cummings informed the general public that the proposed warrant articles at tonight's meeting are a direct result of the decision in the Claremont lawsuit and House Bill 117. Moderator Cummings then read the warrant as follows:

"Pursuant to the authority granted in Paragraph 2:3 of Chapter 002 of the 1999 Session of The General Court authorizing the holding of a special meeting without court approval to address matters arising from the legislation enacted to resolve "Claremont" funding issues:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE FOURTEENTH OF OCTOBER 1999, AT 7:00 PM TO ACT ON THE FOLLOWING ARTICLES:"

Before reading Article 1, Moderator Cummings said that he received a petition from eight voters requesting that there be a written ballot vote for each of the articles. After complying with this request, he read the first article.

Article #1 TO SEE IF the District will vote to raise and appropriate the sum of \$16,000 for the support of the schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. **The School Board and Budget Committee recommend this appropriation.** (Majority vote required.)

Gerard Desrochers moved the article as read and David Kelly seconded. Mr. Desrochers spoke to the article stating \$2000 of this money would go to Program Improvement, \$3000 to supplies, \$5000 for technology upgrades, \$3000 for library books, and \$3000 for field trip transportation.

After much discussion, it was explained to the voters that this 'windfall' of approximately \$455,199. in increased aid was not going to cost them any more money, at present- in fact, it will decrease the tax rate by approximately \$5 even after the funding of these 3 articles- and was given to the town of Hill because our students' quality of education was considered inadequate due to its reliance on property tax for funding. Therefore, the School Board members chose items they considered to be of highest importance for improving our students' education, to ask the District to raise and appropriate. Moderator Cummings then called the vote.

Motion passed. (Yes-33 No-26)

Article #2 TO SEE IF the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Playground Equipment and Renovations Fund, for the purpose of renovating and purchasing playground equipment. Furthermore, to name the School Board as agents to expend from this fund, and to raise and appropriate the sum of twenty thousand dollars (\$20,000) toward this purpose. **The School Board and Budget Committee recommend this appropriation.** (Majority vote required.)

Gerard Desrochers moved the article as read and Alice Farris seconded. Mr. Desrochers explained that this trust fund would be created for the sole purpose of the playground and that the \$20,000 would gain interest until such time as a plan for renovations and equipment had been presented and approved by voters at a public hearing. Discussion on this article was brief and supportive. The vote was called. *Motion passed.* (Yes-44 No-12)

Article #3 TO SEE IF the District will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Capital Reserve Fund for school construction. **The School Board and Budget Committee recommend this appropriation.** (Majority vote required.)

Gerard Desrochers moved the article and David Kelly seconded it. Almost no discussion on this one. Vote was called. *Motion passed.* (Yes-37 No-19)

Meeting was adjourned at 8:36 p.m.

Hill School Clerk



Frances Sanderson

10/14/99

Hill School District Building Committee Report

During September 1999 the Hill School Board formed the Hill School District Building Committee, as authorized by the 1999 Annual School District Meeting. The committee is comprised of the following groups and individuals:

School Board	Gerard Desrochers, Dave Kelly, Alice Farris
Selectmen	Gary David
Planning Board	Royal Moses, John Moses, Shaun Bresnahan
Budget Committee	Steve Clement
Public	Rhonda Bucklin, Randy Pabst, Tricia Rosen, Donna Siewert
Jennie Blake	Deb Gendron
SAU 18	Christine Tyrie, John Hanson
The Turner Group	Daisy Dunham, John Pettit

Three options were considered at the beginning of the project:

- Renovation and expansion of the existing Jennie Blake School, including improvements to the portions of the Town Hall that would continue to be used by the school. This option might also include the physical connection of the two facilities.
- The complete exchange of the two facilities, with a proposed addition to the Town Hall to accommodate the additional spaces required for the school
- The design of a new facility to be built on town owned land

Based on interviews with school staff, site visits, and input from the building committee, The Turner Group presented 3 initial concepts for the committee to review.

- Concept #1 renovated the existing Jennie Blake building and added space at the rear of the building. The assembly/gym space, kitchen, and cafeteria remain in the Town Hall. The Town Offices, Library, and Police Department remain in their present locations.
- Concept #2 added space between the existing buildings connecting them together, renovated the auditorium and kitchen/cafeteria into classroom space, added 4 classrooms on the back of the existing Town Hall, with a potential for 2 additional classrooms in the future. A new gym and kitchen/cafeteria are included in the space added between the buildings along with the main school entrance and office area. The Town Offices, Library, and Police Department would move to renovated spaces in the existing Jennie Blake building with their own entrances. The Library would be shared by the Town and School.

- Concept #3 added space to the back of the existing Town Hall and renovated both buildings. There would be 6 classrooms, gym, and kitchen/cafeteria in the new space. The existing auditorium and kitchen/cafeteria are renovated to provide instructional spaces. The Town Offices, Library, and Police Department would move to renovated spaces in the existing Jennie Blake building. The Library would be shared by the Town and School. The buildings remain as detached structures.

After reviewing the concepts that were presented, the Building Committee concluded that Concept #2 best met all the desires that were expressed in the earlier meetings. The Turner Group then returned with additional information and options using Concept #2 as the basis for the work. In both of the options based on Concept #2, the gym and cafeteria were combined into a single multi-purpose room instead of being separate spaces.

- Plan A provided 7 classrooms, stand alone Music and Art rooms, a multi-purpose Gym/Cafeteria, shared Town and School Library, and relocated Town Offices. The preliminary budget estimate was \$2,841,065.
- Plan B provided 7 classrooms, Music and Art share the multi-purpose space which is also the Gym/Cafeteria, shared Town and School Library, and relocated Town Offices. The preliminary budget estimate was \$2,399,695
- Plan C, which is based on Concept #1, provided 7 classrooms, and stand alone Music and Art rooms. The addition is only to the existing Jennie Blake building. There would be a complete upgrade of Life Safety and Accessibility in the existing Jennie Blake building and Town Hall. The existing cafeteria and auditorium/gym space in the Town Hall is reused. The Town Offices and Town Library remain in their existing locations and there is no connection between the structures. The preliminary budget estimate was \$2,100,735.

After reviewing the three plans that were presented, the committee felt the preliminary estimates were all higher than what they could recommend to the community. Further refinements were made to Plan C and the result is the plan that the building committee has proposed to the community which has a budget estimate of \$1,705,500.

The building committee also considered recommending the sending of 5th and 6th grade students to the Franklin Middle School. This option was discarded from further consideration when it was determined the on-going tuition payments would be approximately the same as the bond principal and interest payment, and the district would still have to incur the costs of renovating Jennie Blake to address needs of the remaining students.

PROGRAM SPACES Plan E

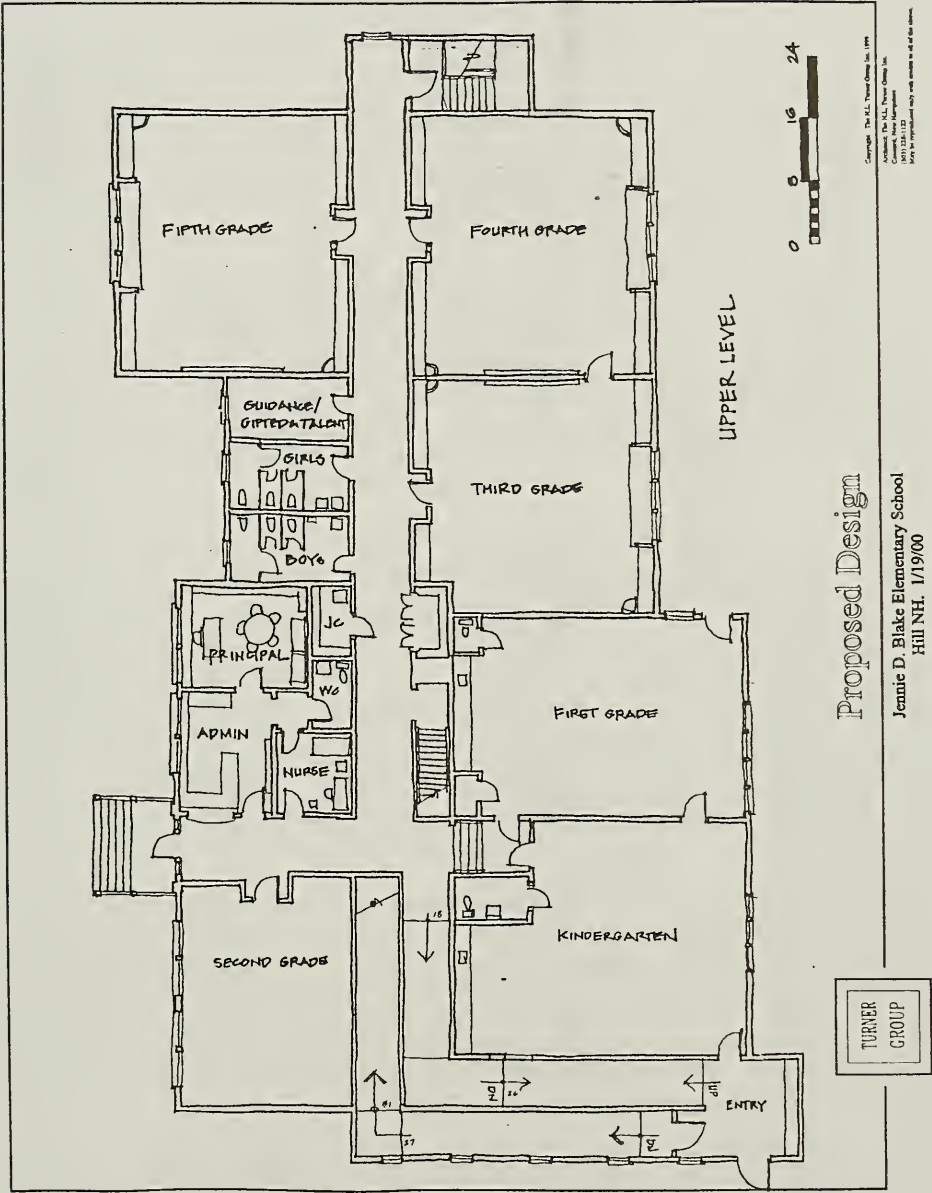
USAGE /Space	Existing Space in Sq. Ft.	Previously Recommended Space in Sq. Ft.	Proposed New Construction	Relocation/ Renovation
ELEMENTARY SCHOOL				
Upper Level Existing				
Principal's Office	288 SF	288 SF		228 SF
Administration	208 SF	256 SF		231 SF
Nurse	99 SF	225 SF		126 SF
Nurse Toilet	0	0		65 SF
Kindergarten	648 SF	1200 SF		963 SF
Kindergarten /Toilet	20 SF	48 SF		54 SF
First Grade	Shared with Kindergarten	900 SF		841 SF
First Grade Toilet	Included in Kindergarten			24 SF
Second Grade	528 SF	900 SF		625 SF
Storage				80 SF
Custodial Upper	120 SF	150 SF		130 SF
Upper Level New				
Toilets / Upper	200 SF		320 SF	
Guidance	No Space Provided	120 SF	128 SF	
Gifted Talented/	No Space Provided	120 SF	Shared w/ Guidance	
Third Grade	851 SF	900 SF	900 SF	
Fourth Grade	690 SF	900 SF	900 SF	

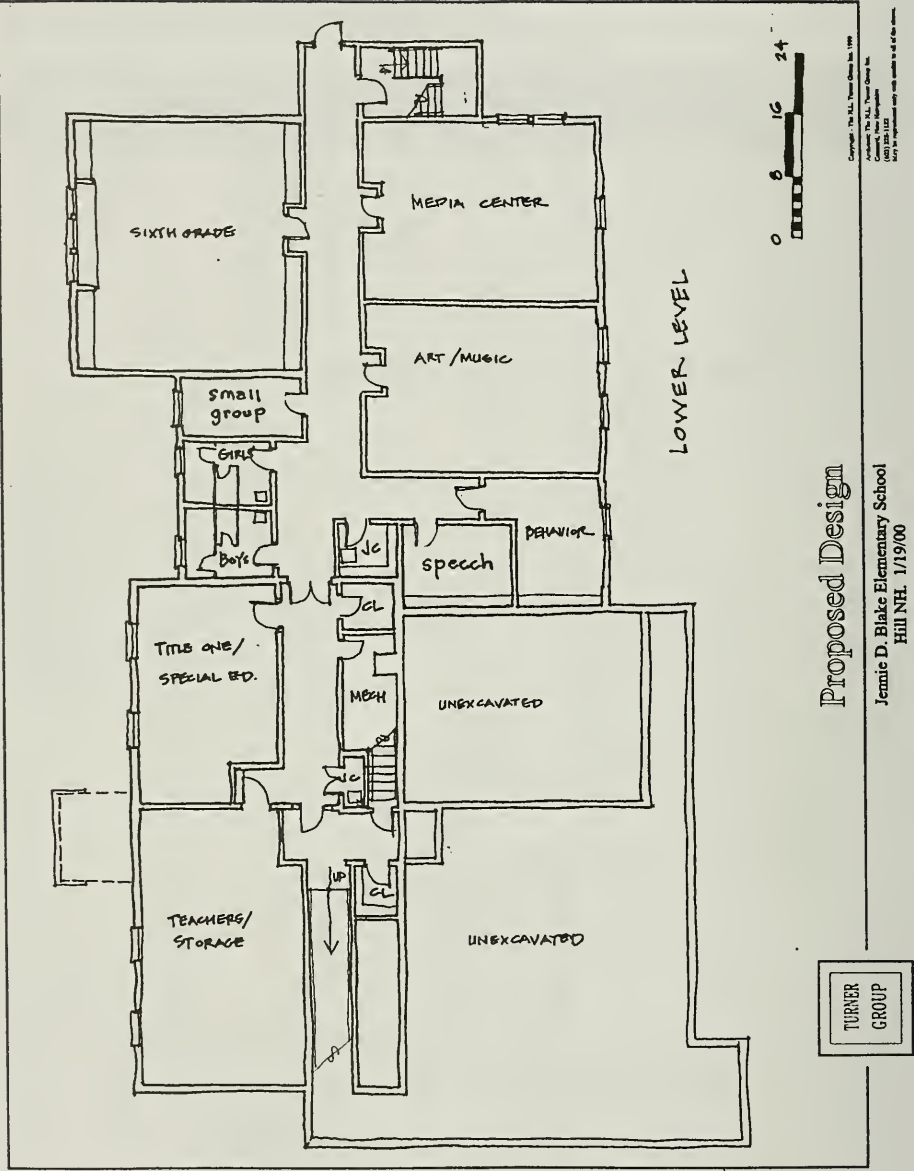
PROGRAM SPACES Plan E

USAGE /Space	Existing Space in Sq. Ft.	Previously Recommended Space in Sq. Ft.	Proposed New Construction	Relocation/ Renovation
Fifth Grade	Shared Space with Fourth and Fifth Grade	900 SF	900 SF	
Lower Level Existing				
Teachers' Room	No Space Provided	256 SF		456 SF Shared with Storage Space
Storage / CL	No Space Provided			481SF Shared with Teacher Space
Special Education	25 SF	120 SF		560 SF
J. C. Lower				32 SF
Title One /Testing	25 SF	120 SF		Shared w/ Special Education
Mechanical Room	184 SF	350 SF		184 SF
Lower Level New				
School Psychologist	No Space Provided	120 SF	Shared wherever space is available	
Speech	99 SF	225 SF	120 SF	
Toilets Lower Level			240 SF	
Custodial Lower Level	No Space Provided		64SF	
Behavior	144 SF	159 SF	160 SF	
Small Group Area	No Space Provided	120 SF	128 SF	

PROGRAM SPACES Plan E

<u>USAGE /Space</u>	<u>Existing Space in Sq. Ft.</u>	<u>Previously Recommended Space in Sq. Ft.</u>	<u>Proposed New Construction</u>	<u>Relocation/ Renovation</u>
Music Instruction	No Space Provided	900 SF	620 SF	
Art Program	No Space Provide	900 SF	Shared with Music Instruction	
Media Center (Library)		900 SF	620 SF	
Sixth Grade	997 SF	900 SF	900 SF	
Circulation Addition / Upper			935 SF	
Circulation Addition / Lower			1232 SF	
Hall / Ramps / Foyer / Stairs Existing Structure	2454 SF			1990 SF *510 SF
Subtotal Elementary School	7580 SF		8167 SF	7580 SF
				* Denotes Ramp Addition





**Annual Report of the Hill School Board
and the Superintendent of Schools
1999-2000**

The Jennie Blake school welcomed many new faces this year. Included were a new principal, two new classroom teachers, a new nurse, a new physical education teacher and a new music teacher. This represents a 55% turnover in certified/licensed staff. New faces bring positive energy and enthusiasm but also require time to adjust to new systems and ways of doing things.

May 1999 New Hampshire Improvement and Educational Assessment Program (NHIEAP) results for the Jennie Blake students were disappointing. An overwhelming majority of students in 3rd and 6th grade scored in the lowest of four categories in math, language arts, science and social studies. The staff and principal are working on how to improve test scores. Their strategies include spending more time on literacy curriculum and using a variety of assessments to accurately chart and report progress to students and parents. Staff teaching double grades will attempt to provide a separate, complete curriculum, particularly in math and English, whenever possible.

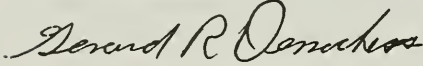
The school building continues to feel cramped. It is not that there are too many students, but too many space needs. As education becomes more individualized, small groups that work independently or with a teacher assistant need a space. More programs, including Title I, special education, gifted and talented and behavior planning, need more space. The school psychologist, guidance counselor, and speech assistant need space. Art, music and PE have no dedicated classroom and inadequate storage. One of our regular classrooms is very small and can only be used for classes of less than 15. A building committee was formed and an architectural firm was engaged to design additional space for the Jennie Blake School. The committee began with a "wish list" of space needs and whittled down the proposals until committee members felt that they had the most cost effective plan for providing the minimum space necessary to meet educational goals. The proposal also addressed life safety needs of the existing structure. That proposal goes to the voters and requires a 2/3's majority to be approved.

The Claremont funding resolution gave the town extra monies that came from donor towns and state revenues not previously earmarked for education. A special school district meeting was held to use part of the additional funding for books and materials, a playground, and a transfer to capital reserve. The other part of the funding for education was used to reduce property taxes. The State's "adequacy grant" has been guaranteed for two years and may give the Hill community the opportunity to gain ground on offering competitive salaries, providing transportation to all Hill students who qualify, and strengthening programs with books and materials.

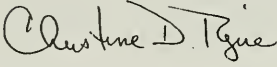
As demographics change and education becomes even more individualized and regulated, providing a quality elementary school program becomes more challenging. Staying competitive with other districts is important in order for the students of Hill to have the same depth and breadth of programs and instruction. The School Board and administration know that we must

make up for the lack of economies of scale in order to maintain quality for about 100 Hill students who deserve the best we can afford. The Board is looking for supportive community members and invites them to attend the regular Board meetings each second Wednesday of the month at 6:30 PM at the Jennie Blake School or call Ms. Gendron at the school and ask how to get involved.

Respectfully submitted,

A handwritten signature in cursive script, reading "Gerard R. Desrochers".

Gerard Desrochers, Chairman
David Kelly
Alice Farris
Hill School Board

A handwritten signature in cursive script, reading "Christine D. Tyrie".

Christine D. Tyrie
Superintendent of Schools

REPORT OF THE PRINCIPAL

Facility: The limited space needs continue to impede progressive academic programming, but coordination with the Town Hall is helping. The stage and gym space is used weekly for guidance and music classes. The small annex/office on the second floor is used daily for enrichment classes, small group guidance work, psychological testing and the Corrective Reading Program. The Behavior Room has been changed to a Learning Center with small group academic programming scheduled daily. Those students in need of alternative programming or occupational therapy are scheduled proactively during identified times of need. The multiple uses of the room conflict, leaving teachers to work with two different groups out of the same class or to use the open library space. It is far from ideal, but we do the best we can. We are working with the H.L. Turner Group to solve our space needs.

Staff: We have added several new and dynamic teachers to our staff this year.

Theme & Climate: This year's theme of Respect and Responsibility has changed the climate of the building and the staff morale. Weekly detention rates have decreased over 75% since last year. With increased student accountability, we have seriously reduced inappropriate and/or unsafe actions. Splitting the K-2 and 3-6 recess times has helped to better supervise unstructured times.

Curriculum: The Jennie D. Blake staff is working diligently to improve academic standards in all subject areas at all levels. The following changes should be noted:

Mathematics: EveryDay Math was implemented for K-3 this year. Plans to implement the 4-6 course is in place for 2000-2001. Grades 4-6 math are individualized with integrated computer skills. Coordinated assessments for 5th and 6th graders should increase performance and ease the grade 7 transition.

Literacy: Reading Specialist Michelle Thrasher has been working with staff and students to identify strengths and weaknesses. The lowest 20% of our readers (3-6) have started in an intensive Corrective Reading Program to help bring them up to grade level. K-2 students are receiving small group and 1:1 sessions. The remainder of the students are grouped and receive 400 minutes of reading instruction weekly.

Science: Our science program is developing. Upper levels (5&6) are coordinating with the Middle School. We are hoping to update the program and materials during the 2000-2001 school year. Enrichment teacher Nan Brown has been supplementing this subject area and guest speakers and field trips have been highly effective in increasing interest and knowledge. The Salmon Restoration Project is still an effective tool for grade 3 students. The nurse is supplementing the curriculum with nutrition and health classes. A Science Fair will take place in April 2000.

Technology: We applied for a grant to update hardware and to assist in staff training. This will allow us to provide computers that can run the educational software that is currently on CD-ROM. We have a web site (www.hill.k12.nh.us) that will be further developed and more accessible during the upcoming year. Students are using computers for word processing as well as basic data base and spreadsheet work.

Co-Curricular: This year we had both boys and girls basketball teams. We are participating in the Presidential Fitness Program. We have had many curriculum-based field trips this year, which have turned students on to learning. Students in grades 3-6 began publishing a school newspaper in January.

The staff and students of Jennie D. Blake would like to thank all of those who volunteer their time and efforts to help our students succeed. We extend a special thanks to Ann Clement who volunteers her time every Thursday to provide library time for our students and to Karen Pabst, our PTO President, for her efforts to coordinate staff and parents. Together we will meet this challenge: together we will educate...forever, we will stand proud of what we gave to our students of Hill.

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 1999 through June 30, 2000 \$67,500.00

Each district pays as follows:

Franklin	\$60,989.63	90.4%
Hill	<u>6,510.37</u>	9.6%
	\$67,500.00	

Salary for Business Administrator:

July 1, 1999 through June 30, 2000 \$46,000.00

Each district pays as follows:

Franklin	\$41,563.30	90.4%
Hill	<u>4,436.70</u>	9.6%
	\$46,000.00	

Salary for Director of Student Services

July 1, 1999 through June 30, 2000 \$47,500.00

Each district pays as follows:

Franklin	\$42,918.63	90.4%
Hill	<u>4,581.37</u>	9.6%
	\$47,500.00	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hill School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District, as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 14 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Hill School District is or will become year 2000 compliant, the Hill School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Hill School District does business are or will become year 2000 compliant.

*Hill School District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hill School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

December 15, 1999

*Plodzik & Sanderson
Professional Association*

Pursuant to RSA 32:11-a “Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues...”

Special Education Expenditures

Account	Expended 1997-98	Expended 1998-99
1200 Special Education	60,519.21	72,844.00
2139 Pupils Services Phys Therapy	3,042.00	3284.00
2140 Pupil Services Psychological Services	1,210.00	440.00
2152 Pupil Services Speech	12,040.00	13,583.00
2160 Pupil Services Occupational Therapy	1,545.00	3,300.00
TOTAL	80,255.21	95,350.00

Special Education Revenues

Source	Received 1997-98	Received 1998-99
IDEA Grant	7,504.00	3,970.10
Pre-School Grant	995.28	1,010.00
Medicaid Reimbursement	1,810.67	3,188.84
TOTAL	12,208.95	10,067.94

Account Number Function Object	Description	1998-99 Budget	1998-99 Actual	Adopted 1999/2000 Budget	Proposed 2000/2001 Budget
1100 112	Teacher Salary	\$138,430	\$135,898	\$159,485	\$185,621
1100 114	Teacher Assistant Salary	\$10,870	\$12,181	\$11,658	\$16,257
1100 122	Substitute Salary	\$1,350	\$5,102	\$1,350	\$2,090
1100 211	Health Insurance	\$11,158	\$11,158	\$17,296	\$20,662
1100 212	Dental Insurance	\$1,866	\$1,626	\$2,734	\$2,183
1100 213	Life Insurance	\$206	\$173	\$204	\$236
1100 214	Workers Compensation	\$1,205	\$901	\$1,402	\$1,428
1100 222	Teacher Retirement	\$3,524	\$3,326	\$4,081	\$5,152
1100 230	FICA	\$11,525	\$11,563	\$13,406	\$15,604
1100 260	Unemployment	\$158	\$139	\$200	\$197
1100 321	Instructional Services	\$500	\$445	\$500	\$500
1100 330	Miscellaneous Purchased Services	\$0	\$0	\$0	\$0
1100 430	Repair & Maintenance of Equipment	\$250	\$359	\$1,000	\$1,000
1100 442	Rental of Equipment	\$2,600	\$3,962	\$3,100	\$3,100
1100 561	Tuition - Middle	\$95,553	\$86,896	\$122,980	\$163,892
1100 561	Tuition - High	\$239,255	\$209,545	\$211,804	\$260,623
1100 610	Supplies - General Ed	\$4,051	\$3,463	\$9,418	\$6,418
1100 641	Books and Other Print Media - General Ed	\$11,384	\$12,389	\$7,734	\$7,735
1100 642	Electronic Information - General Ed	\$928	\$625	\$2,084	\$2,084
1100 731	New Equip - General Ed	\$0	\$0	\$520	\$1,300
1100 733	New Furniture - General Ed	\$165	\$159	\$1,374	\$0
1100 734	New Computers and Computer Equipment	\$0	\$14,039	\$5,000	\$0
	TOTAL REGULAR EDUCATION	\$549,510	\$513,949	\$577,330	\$696,082
1200 112	Teacher Salary - SPED	\$25,982	\$26,562	\$28,781	\$24,286
1200 114	Teacher Assistant Salary - SPED	\$9,068	\$21,066	\$19,997	\$13,782
1200 211	Health Insurance - SPED	\$4,663	\$5,366	\$4,046	\$6,629
1200 212	Dental Insurance - SPED	\$881	\$747	\$575	\$548
1200 213	Life Insurance - SPED	\$68	\$70	\$86	\$86
1200 214	Workers Compensation - SPED	\$280	\$209	\$390	\$266
1200 222	Teacher Retirement - SPED	\$793	\$778	\$855	\$721
1200 230	FICA - SPED	\$2,681	\$3,287	\$3,732	\$2,912
1200 260	Unemployment - SPED	\$40	\$35	\$80	\$60
1200 270	Tuition Reimbursement - SPED	\$0	\$0	\$0	\$0
1200 322	Program Improvement - SPED	\$0	\$0	\$0	\$0
1200 330	Misc. Purchased Services - SPED	\$3,000	\$374	\$2,000	\$2,000
1200 561	Tuition - SPED	\$0	\$11,922	\$32,080	\$27,000
1200 610	Supplies - SPED	\$0	\$122	\$102	\$102
1200 641	Books and Other Print Media - SPED	\$0	\$623	\$407	\$495
1200 642	Electronic Information - SPED	\$0	\$0	\$0	\$0
	TOTAL SPECIAL EDUCATION	\$48,079	\$70,945	\$93,219	\$78,889

Account Number	Function	Object	Description	1998-99 Budget	1998-99 Actual	Adopted 1999/2000 Budget	Proposed 2000/2001 Budget
1410	112	Teacher Salary - Co-Curricular		\$500	\$500	\$500	\$500
1410	230	FICA - Co-Curricular		\$39	\$38	\$39	\$38
1410	323	Pupil Services - Co-Curricular		\$3,000	\$3,000	\$3,000	\$3,000
1410	610	Supplies - Co-Curricular		\$300	\$310	\$300	\$300
TOTAL CO-CURRICULAR				\$3,839	\$3,848	\$3,839	\$3,838
2112	111	Tuant Officer		\$15	\$15	\$15	\$15
TOTAL ATTENDANCE SERVICES				\$15	\$15	\$15	\$15
2122	112	Teacher Salary - Guidance		\$4,932	\$4,932	\$6,000	\$5,983
2122	214	Workers Comp - Guidance		\$40	\$30	\$48	\$42
2122	230	FICA - Guidance		\$377	\$377	\$459	\$458
2122	260	Unemployment - Guidance		\$13	\$11	\$15	\$15
2122	323	Pupil Services - Guidance		\$0	\$0	\$0	\$0
2122	329	Statistical - Guidance		\$0	\$0	\$500	\$500
2122	610	Supplies - Guidance		\$100	\$0	\$100	\$100
2122	641	Books/Other Print Media - Guidance		\$150	\$187	\$150	\$150
TOTAL GUIDANCE				\$5,612	\$5,537	\$7,272	\$7,247
2134	113	Salary - Nursing		\$6,377	\$5,265	\$6,569	\$9,734
2134	211	Health Insurance - Nursing		\$0	\$0	\$0	\$0
2134	212	Dental Insurance - Nursing		\$0	\$0	\$0	\$0
2134	213	Life Insurance - Nursing		\$0	\$0	\$0	\$0
2134	214	Workers Comp - Nursing		\$51	\$38	\$53	\$68
2134	230	FICA - Nursing		\$488	\$403	\$503	\$745
2134	260	Unemployment - Nursing		\$17	\$15	\$20	\$20
2134	430	Repair & Maintenance - Nursing		\$0	\$0	\$199	\$200
2134	610	Supplies - Nursing		\$215	\$394	\$440	\$440
2134	737	Replacement of Equipment - Nursing		\$0	\$0	\$0	\$0
TOTAL NURSING SERVICES				\$7,148	\$6,115	\$7,780	\$11,207
2140	330	Pupil Services - Psychological Services		\$2,130	\$440	\$2,130	\$2,130
TOTAL PSYCHOLOGICAL SERVICES				\$2,130	\$440	\$2,130	\$2,130
2152	330	Pupil Services - Speech Services		\$10,080	\$13,583	\$12,800	\$16,510
TOTAL SPEECH SERVICES				\$10,080	\$13,583	\$12,800	\$16,510
2162	330	Pupil Services - Physical Therapy		\$3,600	\$3,284	\$3,600	\$3,240
TOTAL PHYSICAL THERAPY				\$3,600	\$3,284	\$3,600	\$3,240

Account Number Function Object	Description	1998-99 Budget	1999/2000 Actual	Adopted 1999/2000 Budget	Proposed 2000/2001 Budget
2163 330	Pupil Services - Occupational Therapy	\$3,300	\$3,300	\$3,300	\$4,720
TOTAL OCCUPATIONAL THERAPY		\$3,300	\$3,300	\$3,300	\$4,720
2213 240	Tuition Reimbursement	\$960	\$530	\$2,060	\$1,560
2213 322	Program Improvement	\$1,505	\$1,636	\$3,100	\$3,100
2213 580	Travel	\$0	\$0	\$0	\$0
TOTAL INSTRUCTIONAL STAFF TRAINING		\$2,465	\$2,166	\$5,160	\$4,660
2222 330	Purchased Services - Library	\$1,058	\$870	\$1,058	\$1,058
2222 531	Telephone - Library	\$0	\$0	\$1,080	\$2,160
2222 610	Supplies - Library	\$0	\$188	\$0	\$0
2222 641	Books and Other Print Media - Library	\$1,435	\$1,100	\$3,750	\$2,250
2222 642	Electronic Information - Library	\$200	\$0	\$200	\$200
2222 733	Additional Equipment - Library	\$0	\$306	\$640	\$0
2222 737	Replacement of Equipment - Library	\$0	\$0	\$0	\$0
TOTAL SCHOOL LIBRARY		\$2,693	\$2,464	\$6,728	\$5,668
2223 330	Pupil Services - Audiovisual	\$0	\$0	\$0	\$0
2223 449	Film Rental - Audiovisual	\$0	\$0	\$0	\$0
2223 610	Supplies - Audiovisual	\$0	\$0	\$0	\$0
2223 731	Additional Equipment - Audiovisual	\$0	\$0	\$0	\$0
2223 735	Replacement of Equipment - Audiovisual	\$0	\$0	\$216	\$750
TOTAL AUDIOVISUAL		\$0	\$0	\$216	\$750
2311 111	Salary - School Board	\$1,175	\$1,175	\$1,604	\$1,604
2311 230	FICA - School Board	\$123	\$128	\$123	\$123
2311 312	Legal	\$2,500	\$3,717	\$3,500	\$3,500
2311 319	Audit	\$1,850	\$2,000	\$2,000	\$2,000
2311 330	Misc. Purchased Services - School Board	\$541	\$594	\$541	\$541
2311 331	Elections	\$75	\$75	\$75	\$75
2311 522	Liability Insurance	\$2,500	\$2,000	\$2,500	\$2,500
2311 523	Fidelity Bond	\$0	\$0	\$0	\$0
2311 540	Advertising	\$600	\$630	\$600	\$600
2311 581	Conferences	\$100	\$0	\$100	\$100
2311 810	Dues & Fees - School Board	\$1,400	\$1,448	\$1,400	\$1,400
2311 840	Contingency	\$100	\$0	\$100	\$0
2311 890	Miscellaneous - School Board	\$100	\$615	\$250	\$250
TOTAL SCHOOL BOARD SERVICES		\$11,064	\$12,382	\$12,793	\$12,893

Account Number Function, Object	Description	1998-99		Adopted 1999/2000		Proposed 2000/2001	
		Budget	Actual	Budget	Budget	Budget	Budget
2313 111	Salary - Treasurer	\$480	\$480	\$480	\$480	\$480	\$480
2313 230	FICA - Treasurer	\$37	\$37	\$37	\$37	\$37	\$37
2313 534	Postage - Treasurer	\$160	\$164	\$160	\$160	\$160	\$160
2313 610	Supplies - Treasurer	\$200	\$146	\$200	\$200	\$200	\$200
2313 810	Dues & Fees - Treasurer	\$300	\$9	\$300	\$9	\$300	\$100
TOTAL DISTRICT TREASURER		\$1,177	\$836	\$1,177	\$1,177	\$977	\$977
2320 351	SAU Assessment	\$34,891	\$34,891	\$31,144	\$31,144	\$36,970	\$36,970
TOTAL SAU ASSESSMENT		\$34,891	\$34,891	\$31,144	\$31,144	\$36,970	\$36,970
2410 111	Salary - Principal	\$5,196	\$5,312	\$6,590	\$6,590	\$6,982	\$6,982
2410 115	Salary - Secretary	\$12,934	\$11,528	\$11,789	\$11,789	\$13,078	\$13,078
2410 212	Dental - Principals Office	\$0	\$199	\$199	\$199	\$199	\$199
2410 213	Life Insurance - Principals Office	\$34	\$29	\$29	\$29	\$29	\$29
2410 214	Workers Comp - Principals Office	\$140	\$105	\$147	\$147	\$140	\$140
2410 222	Teacher Retirement - Principals Office	\$159	\$156	\$196	\$196	\$207	\$207
2410 230	FICA - Principals Office	\$1,341	\$1,225	\$1,406	\$1,406	\$1,535	\$1,535
2410 240	Tuition Reimbursement - Principals Office	\$0	\$0	\$1,060	\$1,060	\$1,560	\$1,560
2410 260	Unemployment - Principals Office	\$20	\$18	\$20	\$20	\$20	\$20
2410 534	Postage - Principals Office	\$300	\$266	\$325	\$325	\$325	\$325
2410 550	Printing - Principals Office	\$228	\$228	\$228	\$235	\$235	\$235
2410 580	Travel - Principals Office	\$150	\$14	\$139	\$139	\$139	\$139
2410 610	Supplies - Principals Office	\$150	\$260	\$150	\$150	\$150	\$150
2410 810	Dues & Fees - Principals Office	\$290	\$295	\$290	\$290	\$295	\$295
2410 890	Miscellaneous - Principal	\$0	\$35	\$100	\$100	\$100	\$100
TOTAL OFFICE OF PRINCIPAL		\$20,342	\$19,670	\$22,675	\$22,675	\$24,994	\$24,994
2620 119	Salary - Custodial	\$18,179	\$18,218	\$18,725	\$18,725	\$19,469	\$19,469
2620 211	Health Insurance - Custodial	\$2,103	\$2,103	\$2,292	\$2,292	\$2,889	\$2,889
2620 212	Dental Insurance - Custodial	\$242	\$265	\$279	\$279	\$266	\$266
2620 213	Life Insurance - Custodial	\$34	\$30	\$29	\$29	\$29	\$29
2620 214	Workers Comp - Custodial	\$982	\$734	\$1,011	\$1,011	\$779	\$779
2620 230	FICA - Custodial	\$1,391	\$1,393	\$1,432	\$1,432	\$1,489	\$1,489
2620 260	Unemployment - Custodial	\$20	\$18	\$20	\$20	\$20	\$20
2620 411	Water Service	\$360	\$315	\$720	\$720	\$360	\$360
2620 411	Sewer Service	\$0	\$0	\$0	\$0	\$360	\$360
2620 430	Repair & Maintenance - Custodial	\$0	\$0	\$700	\$700	\$700	\$700
2620 521	Property Insurance	\$2,150	\$2,293	\$2,100	\$2,100	\$2,100	\$2,100
2620 531	Telephone Service	\$1,500	\$1,731	\$1,500	\$1,500	\$1,700	\$1,700
2620 580	Travel	\$50	\$50	\$49	\$49	\$50	\$50
2620 591	Misc. Purchased Services - Custodial	\$830	\$1,090	\$1,300	\$1,300	\$1,300	\$1,300
2620 610	Supplies - Custodial	\$1,500	\$1,037	\$1,650	\$1,650	\$1,650	\$1,650

Account Number			1998-99	Adopted	Proposed
Function Object	Description		1999-00	1999/2000	2000/2001
			Budget	Actual	Budget
TOTAL FUND 1 - GENERAL FUND - JENNIE D BLAKE SCHOOL					
			\$781,821	\$785,666	\$1,070,254
4300	330 Architecture and Engineering Services		\$0	\$0	\$0
4500	450 Building Construction		\$0	\$0	\$1,705,500
TOTAL FUND 3 - CAPITAL PROJECTS - JENNIE D BLAKE SCHOOL					
			\$0	\$0	\$1,705,500
3110	118 Salary - Director		\$10,660	\$11,980	\$13,812
3110	211 Health Insurance - Supervision - Food Service		\$0	\$944	\$2,292
3110	212 Dental Insurance - Supervision - Food Service		\$0	\$0	\$279
3110	213 Life Insurance - Supervision - Food Service		\$0	\$0	\$29
3110	214 Workers Comp - Supervision - Food Service		\$0	\$0	\$717
3110	230 FICA - Supervision - Food Service		\$0	\$0	\$1,016
3110	260 Unemployment - Supervision - Food Service		\$0	\$0	\$20
TOTAL SUPERVISION - FOOD SERVICE					
			\$10,660	\$12,924	\$17,633
3120	118 Salary - Food Service		\$8,109	\$8,012	\$8,600
3120	213 Life Insurance - Food Service		\$68	\$59	\$29
3120	214 Workers Comp - Food Service		\$1,014	\$758	\$358
3120	230 FICA - Food Service		\$1,436	\$1,402	\$658
3120	260 Unemployment - Food Service		\$40	\$35	\$20
3120	330 Miscellaneous Purchased Services - Food Service		\$0	\$0	\$0
3120	430 Repair & Maintenance - Food Service		\$100	\$0	\$1,465
3120	580 Travel - Food Service		\$275	\$199	\$275
3120	610 Supplies - Food Service		\$1,500	\$1,239	\$1,530
3120	621 Gas - Food Service		\$250	\$292	\$263
3120	630 Food - Food Service		\$16,500	\$19,636	\$16,830
3120	731 Additional Equipment - Food Service		\$0	\$0	\$440
3120	733 Additional Furniture - Food Service		\$0	\$0	\$0
3120	735 Replace of Equipment - Food Service		\$0	\$0	\$100
3120	890 Miscellaneous - Food Service		\$50	\$9	\$150
TOTAL FOOD SERVICE OPERATIONS					
			\$29,342	\$31,641	\$30,824
3190	429 Laundry Service		\$174	\$82	\$175
TOTAL OTHER FOOD SERVICE					
			\$174	\$82	\$175
4600	450 Building Improvements		\$0	\$0	\$0
TOTAL BUILDING IMPROVEMENTS - FOOD SERVICE					
			\$0	\$0	\$0
TOTAL FUND 4 - SCHOOL LUNCH FUND					
			\$40,176	\$44,647	\$48,632
					\$54,114

Hill School District
Proposed 2000-2001 Budget

	ACTUAL REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE
	1997-98	1998-99	1999-00	2000-01
FUND 1 - GENERAL FUND				
Unreserved Fund Balance	\$6,561	\$6,561	\$3,825	\$0
Foundation Aid	47,590	44,160	733,358	733,358
Town of Hill	5,494	5,690	5,947	6,235
Insurance Refund	2,118	2,255	1,000	1,000
Interest Income	870	371	950	500
Other Income	1,064	1,053	1,000	1,000
Trust Funds	0	1,000	1,000	2,500
Kindergarten Aid	9,750	6,189	0	0
TOTAL REVENUE GENERAL FUND	\$73,447	\$67,280	\$747,080	\$744,593
DISTRICT ASSESSMENT	643,302	710,928	193,473	325,661
TOTAL FUND 1 APPROPRIATION	\$716,749	\$778,208	\$940,553	\$1,070,254
	ACTUAL REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE
	1997-98	1998-99	1999-00	2000-01
FUND 3 - CAPITAL PROJECTS				
Transfer from Capital Reserve	\$0	\$0	\$20,000	\$77,500
Bond Sale	0	0	0	1,628,000
TOTAL REVENUE CAPITAL PROJECTS FUND	\$0	\$0	\$20,000	\$1,705,500
DISTRICT ASSESSMENT	0	0	0	0
TOTAL FUND 3 APPROPRIATION	\$0	\$0	\$20,000	\$1,705,500
	ACTUAL REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE
	1997-98	1998-99	1999-00	2000-01
FUND 4 - FOOD SERVICE				
Daily Sales	\$17,719	\$21,960	\$16,000	\$20,000
School Lunch - State	619	638	600	600
School Lunch - Federal	8,956	9,631	8,000	9,000
Interest Income	214	139	200	150
TOTAL REVENUE FOOD SERVICE FUND	\$27,508	\$32,368	\$24,800	\$29,750
DISTRICT ASSESSMENT	17,436	12,279	23,832	24,364
TOTAL FUND 4 APPROPRIATION	\$44,944	\$44,647	\$48,632	\$54,114
TOTAL REVENUE	\$100,955	\$99,647	\$791,880	\$2,479,843
TOTAL DISTRICT ASSESSMENT	\$660,738	\$723,207	\$217,305	\$350,025
TOTAL APPROPRIATION	\$761,693	\$822,855	\$1,009,185	\$2,829,868
Estimated Local Tax Rate - School Portion	15.31	\$16.39	\$5.11	\$8.22
Estimated Education Local Tax Rate	\$15.31	\$16.39	\$5.11	\$8.22
Estimated Education State Tax Rate	0	0	7.45	7.45
ESTIMATED TOTAL EDUCATION TAX RATE	\$15.31	\$16.39	\$12.56	\$15.67

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

MS-27

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3367



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24
BUDGET OF THE SCHOOL DISTRICT

OF HILL N.H.

Appropriations and Estimates of Revenue for Fiscal Year From

July 1, 2000 to June 30, 2001

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget Committee: (Please sign in ink.)

Date February 16, 2000

<u>Michael S. [Signature]</u>	<u>George W. Wilson</u>
<u>[Signature]</u>	<u>Stephen J. Clement</u>
<u>Betty Muskeke</u>	<u>George W. Roben</u>
<u>Rhonda Bucklin</u>	<u>E. Lane Allaire</u>
	<u>W.A. [Signature]</u>

See Instruction on the reverse of Page 6.

Acct. No.	PURPOSE OF APPROPRIATIONS (KSA 51:4)	Herr Art. #	Expenditures For Year Ending 6/30/99	Appropriations Prior Year Approved By BSA	SCHOOL BOARD'S APPROPRIATIONS FOR ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)							
	1100-1199 Regular Programs		513,949	577,330	696,032		696,082	
	1200-1299 Special Programs		70,945	93,219	78,889		78,889	
	1300-1399 Vocational Programs		0	0	0		0	
	1400-1699 Other Instructional Programs		3,848	3,839	3,838		3,838	
	1600-1699 Adult/Continuing Education		0	0	0		0	
	SUPPORT SERVICES (2100-2999)							
	Pupil Services							
	2110-2119 Attendance & Social Work		15	15	15		15	
	2120-2129 Guidance		5,537	7,272	7,247		7,247	
	2130-2139 Health		6,115	7,780	11,207		11,207	
	2140-2149 Psychological		440	2,130	2,130		2,130	
	2150-2159 Speech Pathology & Audiology		13,583	12,800	16,510		16,510	
	2190-2199 Other Pupil Services		6,584	6,900	7,960		7,960	
	Instructional Staff Services							
	2210-2219 Improvement of Instruction		2,166	5,160	4,660		4,660	
	2220-2229 Educational Media		2,464	6,944	6,418		6,418	
	2290-2299 Other Instructional Staff Services		0	0	0		0	
	General Administration							
	2310 School Board							
	2310 870 Contingency		0	100	0		0	
	2310-2319 All Other Objects		13,218	13,870	13,870		13,870	

Budget of the School District of HILL

Year FY01

MS-27

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Expenditures For Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved By DEA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Office of Superintendent							
2320 351 SAU Management Services			34,891	31,144	36,970		36,970	
2320-2329 All Other Objects . .			0	0	0		0	
2330-2339 Special Area Administration Services			0	0	0		0	
2390-2399 Other General Administration Services			0	0	0		0	
2400-2499 School Administrative Services			19,670	22,675	24,994		24,994	
Business Services								
2520-2529 Fiscal			0	0	0		0	
2540-2549 Operation & Maintenance of Plant			50,227	45,327	44,911		44,911	
2550-2559 Pupil Transportation	5		28,735	31,545	32,314		32,314	
2570-2579 Procurement			0	0	0		0	
2590-2599 Other Business Services			0	0	0		0	
2600-2699 Managerial Services			0	0	0		0	
2900-2999 Other Support Services			0	0	0		0	
3000-3999 COMMUNITY SERVICES			44,647	48,632	54,114		54,114	
4000-4999 FACILITIES ACQUISITIONS & CONSTRUCTION	1		0	20,000	-		-	
5000 OTHER OUTLAYS								
5100 830 debt Service - Principal			0	0	0		0	
5100 840 debt Service - Interest			0	0	51,123		51,123	
Fund Transfers								

MS-27

Budget - School District of HILL FY 01

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS								
Acct.#	WARR.	Appropriations	SCHOOL BOARD'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROP.			
(RSA 323-V)	ART.#	for Year 7/1/_	ENSURING FISCAL YEAR		ENSURING FISCAL YEAR			
		to 6/30/	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED		

FUND TRANSFERS								
5220-5221	To Food Service							
5222-5223	To Other Special Revenue							
5230-5231	To Capital Projects							
5251	To Capital Reserve	5	1,000	52,500	2,500		2,500	
5252	To Expandable Trust (see below)		0	20,000	0		0	
5253	To Non-Expandable Trusts							
5254	To Agency Funds							
5260-5261	Intergovernmental Agency Allot.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		818,034	1,009,182	1,095,752		1,095,752	

PLEASE PROVIDE FURTHER DETAIL

* Amount of line 5252 which is for Health Maintenance Trust \$ 0 (see RSA 188:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - School District of HILL FY 01

MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1345	Tuition		0	0	0
1400-1445	Transportation Fees		0	0	0
1500-1555	Earnings on Investments		510	1,150	650
1600-1655	Food Service Sales		21,960	16,000	20,000
1700-1755	Student Activities		0	0	0
1800-1855	Community Services Activities		0	0	0
1900-1955	Other Local Sources Town of Hill		5,690	5,947	6,235
	Insurance Refunds		2,255	1,000	1,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		0	0	0
3220	Kindergarten Aid		6,189	0	0
3230	Catastrophic Aid		0	0	0
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		638	600	600
3270	Driver Education		0	0	0
3290-3299	Other State Sources Foundation		44,160	733,358	0
	Excess lottery		1,053	1,000	1,000
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		9,631	8,000	9,000
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4599	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		0	0	1,628,000
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		0	20,000	77,500

Budget - School District of HILL FY 01 MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	This Section for Calculation of RAM's (Reimbursement Anticipation Notes) Per RSA 198:20-D For Adequacy Grant Borrowing RAM, Revenue This FY _____ less RAM, Revenue Last FY _____ =Net RAM				
5140	This Section for Calculation of RAM's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAM, Revenue This FY _____ less RAM, Revenue Last FY _____ =NET RAM				
	Supplemental Appropriation (Contra)				
Voted From Fund Balance			1,000	1,000	2,500
Fund Balance to Reduce Taxes			6,561	3,825	0
Total Estimated Revenue & Credits			99,647	791,880	1,746,485

BUDGET SUMMARY

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,095,752	1,095,752
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	1,705,500	1,705,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	28,616	0
TOTAL Appropriations Recommended	2,829,868	2,801,252
Less: Amount of Estimated Revenues & Credits (from above)	1,746,485	1,746,485
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	733,358	733,358
Estimated Amount of Local Taxes to be Raised For Education	350,025	321,409

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____. (Applies only to donor towns.)

HILL TUITION STUDENT LIST
2000-2001 School Year

GRADE 7 - 14 Students

Bass, Patrick
Batchelder, Brittny
Christopher, Angela
Duhamel, LecAnn
Fredette, Timothy
Gilbert, Peter
Groesser, Nicole
Hunter, Stephen
Libby, Dylan
Litchfield, Amanda
Reed, Heather
Schmidt, Kristy
Smith, Kendyl
Williamson, Andrew

GRADE 8 - 20 Students

Ainsley, Gavin
Cardaropoli, Adria
Cote, Mary
Daley, Kara
Desrochers, Mark
Desrochers, Steven
Dickinson, Jonathan
Evans, Katherine
Fortin, Andrew
Gilbert, Joshua
Hanley, Andrew
Jensen, Erik
Jones, Jody
Kelly, Michelle
Laliberte, Jonathan
Mendez, Samantha
Pabst, Kellie
Sanville, Crystal
Ward, Dean
White, Andrea

GRADE 9 - 17 Students

Batchelder, Wade
Carter, John
Farris, William
Fortin, Alexander
Henry, Matthew
Huckins, Sabrina
Jameson, Suzanne
Littlefield, Jason
Mason, Nicole
Pike, Jennifer

Grade 9 (cont'd)

Robie, Matthew
Rochealeau, Natalie
Sanville, Emily
Slocum, Caleb
Turck, Chad
Turner, Brandon
White, Anthony

GRADE 10 - 9 Students

Ainsley, Meagan
Cote, Stephen
Desrochers, Sarah
Doucette, Michelle
Douthart, Thomas
Kelly, Christopher
Richford, Kyle
Thurston, Allan
White, Kimberly

GRADE 11 - 9 Students

Ahlman, Darlene
Carter, Steven
Chadbourne, Jeff
Dandley, Brandy
Fortin, Amanda
Hannagan, Devin
Lemnah, Emily
Smith, Derek
Westland, Sara

GRADE 12 - 11 Students

Brennan, Tara
Daley, Robert
Fredette, Nicholette
Messer, Chris
Pickering, Vera Jean
Richford, Regina
Roberts, Kristy
Sanderson, Erika
Seibel, Amanda
Vachon, Kelly
White, Jennifer

— NOTES —

Town of Hill, NH
32B Crescent Street
Hill, NH 03243



BOOK RATE

To:

UNH Library
18 Library Way
Durham NH 03824-3592